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1984

ANNUAL REPORT



TOWN OF BARTLETT New Hampshire 1984

On The Cover:

In recent years the Selectmen have used the cover of the Town Report to emphasize a significant or historical event in the Town. On the occasion of its 20th anniversary, we wish to pay tribute to the Attitash Ski Area.

Mt. Attitash Lift Corporation saw its inception November 20, 1963. Philip Robertson, previously General Manager at the Cranmore Ski Area for 25 years was the original promoter and its first manager, bringing new ideas and experience from the previous job.

In addition to private property acquisition, Attitash leases 250 acres from the US Forest Service on the upper reaches of the ski area and over the years has acquired additional land.

The current skier capacity is 2500 daily while during peak summer periods Attitash hosts over 3000 summer tourists per day.

Since installation, Attitash has proven itself on its snow grooming techniques and the reliability of ski conditions. Although not as large in capacity as some of the major areas in New England, its reputation for skiing is unsurpassed.

On behalf of the entire Town of Bartlett the Selectmen would like to thank Attitash for its continuing commitment in making its facilities available to the children of Bartlett to further their skiing and recreational interests. Without Attitash's involvement, a number of Bartlett's children would not have the opportunity to enjoy this outdoor sport.

ANNUAL REPORT
of the
Officers of the
TOWN OF BARTLETT
New Hampshire



for the fiscal year ending December 31

1984

SMITH & TOWN PRINTERS
Berlin, New Hampshire

SPECIAL RECOGNITION

—to Grover “Buddy” Garland who retired from his Road Agent position during 1984, having served in that position since George Drew’s retirement in 1982. Buddy had worked for the Town for 17 years and his expertise and cooperation will be missed. On behalf of the town we wish Buddy a long and healthy retirement. Harold “Junior” Bickford, longtime town worker, has assumed the Road Agent’s position.

—to John Morris who retired as auditor after doing an exemplary job for the past few years.

—to Gail James who, after a long stint as Supervisor of the Checklist, has left that position. Gail was a dedicated worker and she will be missed on election days.

—to Dick Barrows, Tom Caughey, and Bob Letoile for their voluntary contribution to the success of the Zoning Study/Master Plan Committee.

—to Beverly Weld for her contribution to the Master Plan in the form of an excellent set of land use maps.

—to Doug Williams for assuming the role of Civil Defense Director for the Town.

The Town was saddened by the passing of Mr. Herbert Billings who, since his moving to Bartlett, had donated many hours to community projects most recently as treasurer of the library trustees. We will miss his wise counsel.

The holder of Bartlett’s Boston Post Cane, Mrs. Florence Sullivan, died on February 1, 1985 at the grand old age of 97. Florence was the much loved matriarch of a family whose members are dear friends to many of us. We extend to them our heartfelt sympathy.

NOTE: This is a new feature. The Selectmen want to recognize citizen contributions to the community, whatever form that contribution may take. You are invited to nominate fellow citizens for “special recognition” in the Town Report. Send your nomination to the Board at any time throughout the year. Thank You.

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TOWN OFFICERS

BOARD OF SELECTMEN

| | |
|-----------------------|-------------------|
| Frederick T. Hodgkins | Term expires 1985 |
| Gene G. Chandler | Term expires 1986 |
| James F. Chadbourne | Term expires 1987 |

TREASURER

| | |
|-----------------|-------------------|
| Maxine G. Patch | Term expires 1987 |
|-----------------|-------------------|

TOWN CLERK - TAX COLLECTOR

| | |
|-------------------|-------------------|
| Howard C. Nichols | Term expires 1987 |
|-------------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|-----------------|-------------------|
| Gail F. Paine | Term expires 1986 |
| David Y. Taylor | Term expires 1988 |
| Sheila Glines | Term expires 1990 |

AUDITOR

| | |
|-------------|-------------------|
| Linda Burns | Term expires 1985 |
|-------------|-------------------|

TRUSTEES OF TRUST FUNDS

| | |
|------------------|-------------------|
| Leo Ryan | Term expires 1985 |
| Doris Chadbourne | Term expires 1986 |
| Evelyn Rivers | Term expires 1987 |

LIBRARY TRUSTEES

| | |
|--------------------|-------------------|
| Flora Jones | Term expires 1985 |
| Kathleen Head | Term expires 1985 |
| Bernardina Howard | Term expires 1986 |
| David Y. Taylor | Term expires 1986 |
| Elizabeth Mehaffey | Term expires 1987 |
| Pauline Howard | Term expires 1987 |

APPOINTMENTS

PLANNING BOARD

| | |
|--------------------------|--------------------------|
| Arnold Bennett | Appointment expires 1985 |
| Terry Wentworth | Appointment expires 1986 |
| Owen Jefferson, Chairman | Appointment expires 1987 |
| William Fabrizio | Appointment expires 1988 |
| David Patch | Appointment expires 1989 |
| Peter Limmer | Appointment expires 1990 |
| James F. Chadbourne | ex officio |

HEALTH OFFICER

Payson Bartlett

ROAD AGENT

Harold C. Bickford, Jr.

POLICE CHIEF

Robert M. Snow, Jr.

FOREST FIRE WARDEN

Wendell Whittum

PRECINCT COMMISSIONERS

BARTLETT VILLAGE WATER PRECINCT

| | |
|-------------------|-------------------|
| Walter Dame | Term expires 1985 |
| Willard Ainsworth | Term expires 1986 |
| Lloyd Chandler | Term expires 1987 |

INTERVALE LIGHTING PRECINCT

| | |
|-------------------|-------------------|
| Edward Jakaitis | Term expires 1985 |
| Peter Limmer, Jr. | Term expires 1986 |
| Brian Preece | Term expires 1987 |

KEARSARGE LIGHTING PRECINCT

| | |
|------------------|-------------------|
| Bartram Bumstead | Term expires 1985 |
| Sherry Forbes | Term expires 1985 |
| Scott Saunders | Term expires 1986 |

LOWER BARTLETT WATER PRECINCT

| | |
|-----------------|-------------------|
| William Mahler | Term expires 1985 |
| William Goodwin | Term expires 1986 |
| Geoffrey Cotter | Term expires 1987 |

NORTH CONWAY WATER PRECINCT

| | |
|--------------------------|-------------------|
| Stuart F. Robertson, Jr. | Term expires 1985 |
| Wesley Gleason | Term expires 1986 |
| Kenneth Kiesman | Term expires 1987 |

TOWN WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs:

You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday the twelfth day of March 1985 at nine o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot and the polls shall open for ablloting at nine o'clock in the forenoon and shall not close before six o'clock in the evening. The remaining articles of the warrant shall be acted upon at seven o'clock in the evening.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum in anticipation of the collection of taxes for the current municipal year and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, to be repaid during the current year from taxes collected within the current municipal year.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Bartlett.

ARTICLE 6. To see if the Town will vote to revoke so much of Article 1, Special Town Meeting, November 29, 1983 that authorizes the raising and borrowing of \$92,000.00 for purchasing jointly with the Town of Jackson certain real estate situated in the towns of Bartlett and Jackson. The land was purchased with appropriated surplus funds and this authorization is no longer required. Selectmen favor.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$20,500.00 to do necessary repairs and renovations of the Town Hall including relocation of the police department office to the

basement and zoning of the Town Hall heating system. Selectmen favor.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$9,863.00 for the purchase of a new Volvo police cruiser and authorize the removal of \$9,863.00 from the General Revenue Sharing Fund for the payment of said cruiser. Selectmen favor.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$50,900.00 for the purchase of a new 4 wheel drive truck and authorize the removal of \$24,000.00 from the General Revenue Sharing Fund towards payment of said truck. Selectmen favor.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be used in addition to \$16,700.00 raised in 1984 to insulate and repair the Town Garage roof. Selectmen favor.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to expand and lay out lots at the Glen Cemetery. Selectmen favor.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Dump Capital Reserve Fund. Selectmen favor.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$500.00 to be placed in a Capital Reserve Fund in preparation for Bartlett's Bicentennial observation in 1992. Selectmen favor.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$1,635.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Sylvia Clemons and others. Selectmen favor.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$2,400 to hire a summer recreation director, a part time arts & crafts person, and to subsidize the Red Cross Swimming Program. The recreation program is held in conjunction with the Bartlett Summer School Program. Agreeable to a petition signed by L. Joseph Rivers and others. Selectmen favor.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$300.00 to support the Eastern Slope Regional Airport in Fryeburg, Maine. Selectmen favor.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$1,900.00 for administrative expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Richard L. Barrows and others. Selectmen favor \$1,500.00.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the support of the Gibson Nutrition Program. Agreeable to a petition signed by Richard L. Barrows and others. Selectmen favor.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$350.00 to cover expenses incurred in developing a child identification and registry handbook that will include a voluntary finger printing session in April at the Bartlett School. Agreeable to a petition signed by Chief of Police Robert Snow and others.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$1,066.00 for the support of the Children & Youth Project of Mt. Washington Valley (C&Y). Agreeable to a petition signed by Nancy Hodgkins and others. Selectmen favor.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$550.00 for support of the Community Action Outreach Program. Agreeable to a petition signed by Michael Farley and others. Selectmen favor.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of \$500.00 in support of the Mt. Washington Valley Chamber of Commerce. Agreeable to a petition signed by Lois Nelson and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$500.00 to assist the Northern Carroll County Family Planning Program. Agreeable to a petition signed by Constance Spencer and others. Hodgkins favors \$300.00, Chandler and Chadbourne oppose.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$250.00 in support of the Carroll County Program on Domestic Violence. Agreeable to a petition signed by Geraldine Tilton and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$2,483.25 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.75 per person in the Town of Bartlett. Agreeable to a petition signed by Terrie Kroger and others. Selectmen favor.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) for the Center of Hope, Inc. Agreeable to a petition signed by Geroqe Scott Gregory and others. Selectmen favor \$1,000.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 for the 1985 Capital Budget of The Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Lois K. Gregory and others. Selectmen favor.

ARTICLE 28. To transact any other business that may legally come before said meeting.

Given under our hands and seal this eighth day of February in the year 1985.

FREDERICK T. HODGKINS
GENE G. CHANDLER
JAMES F. CHADBOURNE
Board of Selectmen
Town of Bartlett, NH

BUDGET OF THE TOWN OF BARTLETT

| | Appropriations 1984 | Actual Expenditures 1984 | Appropriations Ensuing Fiscal Year 1985 |
|--|------------------------|--------------------------------|---|
| Purposes of Appropriation : | | | |
| GENERAL GOVERNMENT | | | |
| Town Officers' Salary | \$ 23,300.00 | \$ 23,400.03 | \$ 23,400.00 |
| Town Officers' Expenses | 26,400.00 | 26,981.57 | 33,200.00 |
| Election and Registration Expenses | 1,000.00 | 1,979.22 | 1,000.00 |
| Cemeteries | 1,000.00 | 900.00 | 1,000.00 |
| General Government Buildings | 8,700.00 | 8,766.18 | 8,300.00 |
| Reappraisal of Property | 1,900.00 | 2,747.50 | 2,000.00 |
| Planning and Zoning | 1,700.00 | 2,572.71 | 2,800.00 |
| Legal Expenses | 1,500.00 | 2,070.90 | 1,700.00 |
| Tax Map | 500.00 | — — | 500.00 |
| Airport | 300.00 | — — | — — |
| PUBLIC SAFETY | | | |
| Police Department | 61,400.00 | 63,266.20 | 68,000.00 |
| Fire Department | 30,400.00 | 25,970.26 | 30,400.00 |
| HIGHWAYS, STREETS & BRIDGES | | | |
| Town Maintenance | 145,000.00 | 147,513.85 | 167,200.00 |
| SANITATION | | | |
| Solid Waste Disposal | 51,600.00 | 51,126.60 | 53,600.00 |
| Harry Rogers Lease/RR Lease | 200.00 | 225.00 | 200.00 |
| Stump Dump | 2,800.00 | 2,875.00 | 2,900.00 |
| Septage Dump | 300.00 | 1,000.00 | 1,000.00 |
| HEALTH | | | |
| Health Department | 900.00 | 644.51 | 700.00 |
| Hospitals and Ambulances | 6,600.00 | 6,750.00 | 9,300.00 |
| WELFARE | | | |
| General Assistance | 1,500.00 | 27.00 | 1,500.00 |
| Old Age Assistance | 3,000.00 | — — | 2,000.00 |
| Aid to the Disabled | 500.00 | — — | 500.00 |
| CULTURE AND RECREATION | | | |
| Library | 10,525.00 | 10,088.34 | 12,440.00 |
| Parks and Recreation | 3,600.00 | 3,600.00 | 3,600.00 |
| Patriotic Purposes | 500.00 | 610.00 | 500.00 |

DEBT SERVICE

Principal of Long-Term

| | | | |
|---------------|-----------|-----------|-----------|
| Bonds & Notes | 15,000.00 | 15,000.00 | 15,000.00 |
|---------------|-----------|-----------|-----------|

Interest Expense - Long-Term

| | | | |
|---------------|----------|----------|--------|
| Bonds & Notes | 1,900.00 | 2,328.75 | 936.00 |
|---------------|----------|----------|--------|

Interest Expense -

| | | | |
|------------------------|----------|-----------|----------|
| Tax Anticipation Notes | 7,000.00 | 21,062.72 | 7,000.00 |
|------------------------|----------|-----------|----------|

MISCELLANEOUS

FICA, Retirement & Pension

| | | | |
|---------------|-----------|-----------|-----------|
| Contributions | 26,400.00 | 25,901.75 | 30,800.00 |
|---------------|-----------|-----------|-----------|

Insurance

| | | | |
|--|-----------|-----------|-----------|
| | 10,200.00 | 11,077.57 | 14,000.00 |
|--|-----------|-----------|-----------|

TOTAL APPROPRIATIONS

| | | | |
|--|--------------|--------------|--------------|
| | \$445,625.00 | \$458,485.66 | \$495,476.00 |
|--|--------------|--------------|--------------|

| | Estimated Revenue 1984 | Actual Revenue 1984 | Estimated Revenue 1985 |
|---|------------------------------|---------------------------|------------------------------|
| SOURCES OF REVENUE | | | |
| TAXES | | | |
| Resident Taxes | \$ 11,500.00 | \$ 10,840.00 | \$ 10,800.00 |
| National Bank Stock Taxes | — — | .40 | — — |
| Yield Taxes | 3,000.00 | 12,155.75 | 3,000.00 |
| Interest and Penalties on Taxes | 21,000.00 | 23,342.64 | 23,000.00 |
| Land Use Change Tax | 5,000.00 | — — | 15,000.00 |
| INTERGOVERNMENTAL REVENUES - STATE | | | |
| Shared Revenue - Block Grant | 38,000.00 | 37,481.03 | 37,000.00 |
| Highway Block Grant | 26,000.00 | 28,415.99 | 32,000.00 |
| Railroad Tax | 1,700.00 | 1,569.32 | 1,500.00 |
| Reimb. a/c State-Federal | | | |
| Forest Land | 17,000.00 | 29,586.33 | 15,000.00 |
| State Share Forest Fires | 100.00 | 389.28 | 100.00 |
| Motor Vehicle Fees | 1,800.00 | — — | — — |
| LICENSES AND PERMITS | | | |
| Motor Vehicle Permit Fees | 90,000.00 | 132,591.50 | 120,000.00 |
| Dog Licenses | 500.00 | 529.00 | 500.00 |
| Business Licenses, Permits and Filing Fees | 500.00 | 240.00 | 500.00 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 3,000.00 | 2,267.30 | 2,000.00 |
| Rent of Town Property | 1,000.00 | 2,215.00 | 1,000.00 |
| State Cable TV Franchise Fee | 3,700.00 | 3,727.13 | 4,500.00 |
| Parking, Dog, Building Fines | 1,000.00 | 1,348.00 | 1,000.00 |
| School Gas | 4,000.00 | 149.99 | 100.00 |
| Police Reports | 100.00 | — — | — — |
| MISCELLANEOUS REVENUES | | | |
| Interest on Deposits/Money | | | |
| Market Interest | 9,000.00 | 19,900.04 | 15,000.00 |
| Sale of Town Property | 1,000.00 | 906.00 | 1,000.00 |
| Refunds/Copy Fees | — — | 2,319.80 | 100.00 |
| OTHER FINANCING SOURCES | | | |
| Revenue Sharing Fund | 32,000.00 | 24,735.00 | 34,000.00 |
| TOTAL REVENUES AND CREDITS | <u>\$270,900.00</u> | <u>\$334,709.50</u> | <u>\$317,100.00</u> |

SELECTMEN'S REPORT

1984 was another good year for the Town of Bartlett. Services were maintained at an acceptable level and once again the property tax rate (12.80) was lower than the previous year (13.10).

Probably the best news concerns the joint purchase with Jackson of 165 acres on the Bartlett-Jackson town line. Bartlett's share (50%) of the purchase price was \$92,000 and the Selectmen elected to make the entire payment in one year, thereby saving interest costs. The Selectmen were pleased to be able to accomplish this with no increase in taxes. Meetings have been held to discuss possible future uses of this property but plans will not be finalized without public hearings in Bartlett.

The overall financial condition of the Town remains good. With the addition of \$25,000 voted at last year's Town Meeting, the combined capital reserve funds will total over \$175,000. After reaching agreement with the State to use \$92,000 of the surplus account for the purchase of the land owned jointly with Jackson the surplus account will still remain at an acceptable level.

Last year funds were approved for repair of the roof at the Town Garage but after an inspection by an engineer it was decided that more work would be necessary. Unfortunately the present roof needs strengthening before repair work can begin. The money raised will be carried over and additional funds will be requested this year. The renovations will include new insulation to make the garage more energy efficient. The competitive bid process will be used and we should have an exact figure by Town Meeting.

The Town now owns its own computer; an Apple III plus purchased at North Country Computer in North Conway. The property tax programs (software) were purchased from Rumstick House in Grantham, NH. As far as could be determined, this is the only small town tax program tested and on line in NH. Several changes were necessary in the program to adapt it to Bartlett's specific needs but after much trial and error the 3000 property tax accounts were successfully entered into the computer memory bank. Probably one of the most efficient and accurate property tax preparation and mailing operations in the history of Bartlett can be attributed to the diligence and hard work that went into this operation. There is still considerable work to be done bringing other aspects of the tax program on line and this will be completed in 1985. Additionally, plans are being made to put the town's general ledger (bookkeeping) and the voter checklist on the computer early in 1985.

After last year's non-binding ballot vote overwhelmingly favored some form of zoning, the Zoning Study Committee comprised of the Selectmen, Planning Board, and community members labored through many meetings studying and discussing master plans and zoning. After the committee made its decisions, the plan was written and entered into the computer (word processor). The computer nearly paid for itself in this one operation. The master plan went through many re-writes, additions, and deletions. The word processor facilitates this kind of narrative evolution and it can safely be said contributes to the quality of the final product. An excellent set of land use maps were completed featuring soil types and topographic information. As ancillary documents to the master plan these maps will be good planning tools for future use by the Town. Other towns have spent upwards of \$10,000 for their Master Plans and Bartlett's was completed for less than \$1000. The intention when the project was started was to have the plan prepared by residents of Bartlett, not outside "experts" who do not know and understand the town. A Public Hearing on the Master Plan was held on January 14th and the plan was adopted on the same date by the Planning Board.

Glen cemetery has finally "run out" of gravesites. It was necessary in 1984 for the Board to prepare gravesites on an emergency basis. Plans are being made for appropriate surveys and map work to facilitate an increase in capacity of the cemetery in the summer of 1985 and to initiate a system of site purchase and allocation.

The Town Hall needs renovating and refurbishing including rugs, doors, clapboards and windows. The police department needs new and expanded quarters. Plans are being made to upgrade the Town Hall and to move the police department downstairs into a portion of the former "Grange" dining room. The Board expects that Town Hall will look better and be a better place to visit and to work.

The recent experience with the Zoning Study Committee has graphically demonstrated the significant contribution volunteer effort can make to special town committees and projects. It requires involvement and a personal dedication to the future of our community. Please get involved. The Selectmen are always looking for volunteers to help on one committee or another, so if you would like to help your town, please contact one of the Selectmen or call Town Hall.

The Selectmen meet Friday mornings from 10 AM to 12 noon and are ready to assist you with any problem you might have. If you cannot make a Friday morning meeting, please call us and we will meet any time at your convenience.

F. T. HODGKINS
GENE G. CHANDLER
JAMES F. CHADBOURNE

SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 1984

| Town of Bartlett, N.H. | | | | | |
|--|-------------------|-----------------------|-----------------------|-------------------------|---------------------|
| | 1984 Valuation | Kearsarge Lighting | Intervale Lighting | Lower Bartlett Water | No. Conway Water |
| Value of Land Under Current Use | | | | | |
| Land, Improved and Unimproved | \$ 27,386,000 | \$1,058,450 | \$1,850,485 | \$ 3,583,420 | \$ 2,908,935 |
| Buildings | 78,780,620 | 2,773,400 | 5,945,105 | 11,352,780 | 8,718,505 |
| Public Utilities | | | | | |
| Electric | 438,800 | | | | |
| Manufactured Housing Assessed as Real Property (RSA 72:7-a) | 528,875 | 7,550 | 7,300 | — | 14,850 |
| TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED | \$107,134,295 | \$3,839,400 | \$7,802,800 | \$14,936,200 | \$11,642,290 |
| Blind Exemption (RSA 72:37) No. 2 | 25,200 | | | | |
| Elderly Exemption (1) No. 22 (RSA 72:39, 72:43a & 72:43-f) | 110,000 | 10,000 | 5,000 | 15,000 | 15,000 |
| TOTAL EXEMPTIONS ALLOWED | \$ 135,200 | \$ 10,000 | \$ 5,000 | \$ 15,000 | \$ 15,000 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | \$106,999,095 | \$3,829,400 | \$7,797,890 | \$14,921,200 | \$11,627,290 |

Selectmen/Bartlett

October 23, 1984

Gentlemen:

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1984 taxes on the basis of the following figures.

Net Assessed Valuation \$106,999,095.00

Taxes Committed to Collector:

| | |
|------------------------------------|------------------|
| Town Property Taxes Assessed | \$1,369,588.00 |
| Precinct Taxes Assessed | <u>69,491.00</u> |
| Total Gross Property Taxes | \$1,439,079.00 |
| Less: Est. War Service Tax Credits | <u>10,825.00</u> |
| Net Property Tax Commitment* | \$1,428,254.00 |

Tax Rate - Town 12.80

Precinct - See Attached Sheet

* The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

| | |
|--------------------------------|--------------------|
| Net School Appropriations | \$949,750.00 |
| County Tax Assessment | 137,353.00 |
| Net Precinct Appropriation (1) | See Attached Sheet |

In arriving at the above approved rate the Overlay has been set in the amount of \$19,633.00

Very truly yours,
David J. Power, Commissioner

| <u>PRECINCTS</u> | <u>RATE</u> | <u>NET APPROPRIATIONS</u> |
|----------------------|-------------|-------------------------------|
| Lower Bartlett Water | 2.54 | \$37,920.00 |
| Intervale Lighting | .11 | 810.00 |
| North Conway Water | 2.36 | 27,393.00 |
| Kearsarge Lighting | .86 | 3,291.00 |

FINANCIAL REPORT

As of December 31, 1984

ASSETS

| | | |
|---|------------------|---------------------|
| Cash: All Funds in Custody of Treasurer | | |
| General Fund | \$331,547.68 | |
| Revenue Sharing | 8,109.97 | |
| Yield Tax and Escrow | <u>7,080.76</u> | |
| TOTAL CASH | | \$346,738.41 |
| Capital Reserve Funds: | | |
| Highway | 17,214.99 | |
| Bridges | 17,214.99 | |
| Dump | 103,290.82 | |
| Buildings | <u>15,560.96</u> | |
| TOTAL CAPITAL RESERVE FUNDS | | \$153,281.76 |
| Other Bills Due Town: | | |
| Lien for the Elderly | 6,078.39 | |
| TOTAL ACCOUNTS DUE TO THE TOWN | | \$ 6,078.39 |
| Unredeemed Taxes: | | |
| Levy of 1983 | 31,883.84 | |
| Levy of 1982 | 7,842.42 | |
| Levy of 1981 | <u>650.01</u> | |
| TOTAL UNREDEEMED TAXES | | \$ 40,376.27 |
| Uncollected Taxes: | | |
| Levy of 1984 | 255,137.55 | |
| Levy of 1983 | 120.00 | |
| Levy of 1982 | <u>4,073.24</u> | |
| TOTAL UNCOLLECTED TAXES | | \$259,330.79 |
| TOTAL ASSETS | | <u>\$805,805.62</u> |
| Fund Balance - Dec. 31, 1983 | \$117,570.19 | |
| Fund Balance - Dec. 31, 1984 | 75,449.74 | |
| Change in Financial Condition | (42,120.45) | |

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special Appropriations:

| | |
|--|---------------------|
| Article 10. 1984 Glen Fire | |
| Station/Garage | \$ 18,400.00 |
| Article 12. 1984 Dump Capital | |
| Reserve | 25,000.00 |
| Unexpended Revenue Sharing Funds | 8,109.97 |
| Yield Tax Deposits | 7,080.76 |
| School District Tax Payable | 512,405.00 |
| Lien for the Elderly | <u>6,078.39</u> |
| TOTAL ACCOUNTS OWED BY THE TOWN | \$577,074.12 |
| Capital Reserve Funds: | |
| Highway | 17,214.99 |
| Bridges | 17,214.99 |
| Buildings | 15,560.96 |
| Dump | <u>103,290.82</u> |
| TOTAL CAPITAL | |
| RESERVE FUNDS | \$153,281.76 |
| TOTAL LIABILITIES | 730,355.88 |
| Fund Balance - Current Surplus | |
| (Excess of assets over liabilities) | <u>\$ 75,449.74</u> |
| GRAND TOTAL | \$805,805.62 |

RECEIPTS

FROM LOCAL TAXES:

| | |
|--|----------------|
| Property Taxes - Current Year - 1984 | \$1,168,810.53 |
| Resident Taxes - Current Year - 1984 | 10,080.00 |
| National Bank Stock Taxes - Current Year 1984 | .40 |
| Yield Taxes - Current Year - 1984 | 11,239.40 |
| Property Taxes and Yield Taxes - Previous Years | 231,621.15 |
| Resident Taxes - Previous Years | 760.00 |
| Interest Received on Delinquent Taxes | 13,444.24 |
| Penalties: Resident Taxes | 30.00 |

| | | |
|--------------------------------------|------------------|----------------|
| Tax Sales Redeemed | | |
| Including Interest | 81,200.73 | |
| Tax Sale | <u>65,477.47</u> | |
| TOTAL TAXES COLLECTED | | |
| AND REMITTED | | \$1,582,633.92 |
| INTERGOVERNMENTAL | | |
| REVENUES - STATE: | | |
| Shared Revenue | \$ 37,481.03 | |
| Highway Block Grant | 28,415.99 | |
| Railroad Tax | 1,569.32 | |
| Reimb. a/c State-Federal Forest Land | 29,586.33 | |
| State Share Forest Fires | <u>389.28</u> | |
| TOTAL INTERGOVERNMENTAL | | |
| REVENUES | | \$ 97,441.95 |
| LICENSES AND PERMITS: | | |
| Motor Vehicle Permit Fees | \$132,591.50 | |
| Dog Licenses | 529.00 | |
| Business Licenses, Permits and | | |
| Filing Fees | 23.00 | |
| Marrige Licenses | 338.00 | |
| Returned Check | <u>20.50</u> | |
| TOTAL LICENSES AND PERMITS | | \$ 133,502.00 |
| CHARGES FOR SERVICES: | | |
| Rent of Town Property | \$ 2,215.00 | |
| Parking Fines, Dog Fines, | | |
| Building Fines | 1,348.00 | |
| School Gas | <u>149.99</u> | |
| TOTAL CHARGE FOR SERVICES | | \$ 3,712.99 |
| MISCELLANEOUS REVENUES: | | |
| Interest on Deposits | \$ 19,900.04 | |
| Sale of Town Property | 906.00 | |
| Cable TV Franchise | 3,727.13 | |
| Building Permits/ | | |
| Permit to Occupy | 217.00 | |
| Planning Board Fees | 2,267.30 | |
| Refunds/Copy Fees | <u>2,319.80</u> | |
| TOTAL MISCELLANEOUS REVENUES | | \$ 29,337.27 |
| OTHER FINANCING SOURCES: | | |
| Revenue Sharing | | |
| Entitlement Funds | \$ 24,735.00 | |

| | | |
|------------------------------------|---------------|-------------------|
| TOTAL OTHER FINANCIAL SOURCES | | \$ 24,735.00 |
| NON-REVENUE RECEIPTS: | | |
| Proceeds of Tax Anticipation Notes | \$ 400,000.00 | |
| Transfers from Accounts | 2,133.43 | |
| Voided Checks | 525.00 | |
| TOTAL NON-REVENUE RECEIPTS | | \$ 402,658.43 |
| TOTAL RECEIPTS FROM ALL SOURCES | | \$2,274,051.56 |
| Cash on Hand Jan. 1, 1984 | | <u>284,138.90</u> |
| GRAND TOTAL | | \$2,558,190.46 |

PAYMENTS

| | | |
|-------------------------------------|------------------|---------------|
| GENERAL GOVERNMENT: | | |
| Town Officers' Salaries | \$ 23,400.03 | |
| Town Officers' Expenses | 26,981.57 | |
| Election and Registration Expenses | 1,979.22 | |
| General Government Buildings | 8,766.18 | |
| Reappraisal of Property | 2,474.50 | |
| Planning and Zoning | 2,572.71 | |
| Legal Expenses | 2,070.90 | |
| Cemeteries | <u>900.00</u> | |
| TOTAL GENERAL GOVERNMENTAL EXPENSES | | \$ 69,418.08 |
| PUBLIC SAFETY: | | |
| Police Department | \$ 63,266.20 | |
| Fire Department | <u>25,970.26</u> | |
| TOTAL PUBLIC SAFETY EXPENSES | | \$ 89,236.46 |
| HIGHWAYS, STREETS, BRIDGES: | | |
| Town Maintenance | \$ 147,513.85 | |
| TOTAL HIGHWAYS AND BRIDGES EXPENSES | | \$ 147,513.85 |
| SANITATION: | | |
| Solid Waste Disposal | \$ 51,351.60 | |
| Stump Dump | 2,875.00 | |
| Septage Dump | <u>1,000.00</u> | |
| TOTAL SANITATION EXPENSES | | \$ 55,226.60 |

HEALTH:

| | | |
|------------------------------|---------------|--------------------|
| Hospitals and Ambulances | \$ 6,750.00 | |
| Ambulance Maintenance | <u>644.51</u> | |
| TOTAL HEALTH EXPENSES | | \$ 7,394.51 |

WELFARE:

| | | |
|-------------------------------|-----------------|-----------------|
| General Assistance | <u>\$ 27.00</u> | |
| TOTAL WELFARE EXPENSES | | \$ 27.00 |

CULTURE AND RECREATION:

| | | |
|--|---------------|---------------------|
| Library | \$ 10,088.34 | |
| Parks and Recreation | 3,600.00 | |
| Patriotic Purposes | <u>610.00</u> | |
| TOTAL CULTURE AND RECREATIONAL EXPENSES | | \$ 14,298.34 |

DEBT SERVICE:

| | | |
|--|------------------|---------------------|
| Principal of Long-Term Bonds & Notes | \$ 15,000.00 | |
| Interest Expense - Long-Term Bonds & Notes | 2,328.75 | |
| Interest Expense - Tax Anticipation Notes | <u>21,062.72</u> | |
| TOTAL DEBT SERVICE PAYMENTS | | \$ 38,391.47 |

SPECIAL ARTICLES:

| | | |
|---|--------------|--|
| Article 6. Highway Truck | \$ 16,235.00 | |
| Article 8. Computer | 8,499.00 | |
| Article 9. Sander | 7,800.00 | |
| Article 14. Fire Equipment | 1,367.03 | |
| Article 15. Visiting Nurse Services | 2,283.60 | |
| Article 16. Summer Recreation Director | 1,440.00 | |
| Article 17. Children & Youth Project | 973.00 | |
| Article 18. No. Country Sr. Meals | 700.00 | |
| Article 19. Gibson Center for Sr. Services | 1,470.00 | |
| Article 20. Memorial Hospital | 2,700.00 | |
| Article 21. Carroll County Mental Health | 1,130.00 | |
| Article 23. Center of Hope | 500.00 | |
| Article 24. Gibson Center Medical Transport | 325.00 | |
| Article 25. Family Planning | 165.00 | |
| Article 26. Carroll County Program on Domestic Violence | 250.00 | |

| | | |
|--------------------------------------|-------------------|----------------------|
| Article 27. MWV Chamber of Commerce | 500.00 | |
| Article 28. Community Action Program | <u>500.00</u> | |
| TOTAL SPECIAL ARTICLES | | \$ 46,837.63 |
| MISCELLANEOUS: | | |
| New Land/Legal Fees | \$ 92,132.50 | |
| FICA, Retirement & Pension | | |
| Contributions | 14,158.27 | |
| Insurance | 11,077.57 | |
| Blue Cross/Blue Shield | <u>11,743.48</u> | |
| TOTAL MISCELLANEOUS | | |
| EXPENSES | | \$ 129,111.82 |
| UNCLASSIFIED: | | |
| Payments on Tax Anticipation Notes | \$ 400,000.00 | |
| Taxes Bought by Town | 65,477.47 | |
| Discounts, Abatements and Refunds | <u>2,976.55</u> | |
| TOTAL UNCLASSIFIED EXPENSES | | \$ 468,454.02 |
| PAYMENTS TO OTHER | | |
| GOVERNMENTAL DIVISIONS: | | |
| Payment to State a/c Dog License and | | |
| Marriage License Fees | 398.00 | |
| Taxes paid to County | 137,353.00 | |
| Payments to Precincts | 69,414.00 | |
| Payments to School Districts | <u>953,568.00</u> | |
| TOTAL PAYMENTS TO OTHER | | |
| GOVERNMENTAL DIVISIONS | | \$1,160,733.00 |
| TOTAL PAYMENTS FOR ALL | | |
| PURPOSES | | 2,226,642.78 |
| Cash on hand December 31, 1984 | | <u>\$ 331,547.68</u> |
| GRAND TOTAL | | \$2,558,190.46 |

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1984

| | |
|------------------------------|-------------|
| Long-Term Notes Outstanding: | |
| Fire Truck | \$15,000.00 |

STATEMENT OF BONDED DEBT

| MATURITIES | 1985 |
|-----------------|-------------|
| Fire Trucks | |
| 1980 5.5%/6.25% | |
| \$80,000.00 | \$15,000.00 |

*This item duplicates Schedule of Long Term Indebtedness.

SCHEDULE OF TOWN PROPERTY

As of December 31, 1984

| DESCRIPTION | VALUE |
|---|----------------|
| Town Hall, Lands and Buildings | \$ 82,250.00 |
| Furniture and Equipment | 20,000.00 |
| Libraries | |
| Furniture and Equipment | 6,000.00 |
| Police Department | |
| Equipment | 4,000.00 |
| Fire Department, Lands and Buildings | 54,700.00 |
| Equipment | 75,000.00 |
| Highway Department, Lands and Buildings | 60,000.00 |
| Equipment | 48,000.00 |
| Materials and Supplies | 4,000.00 |
| Ambulance | 30,000.00 |
| Schools, Lands and Buildings, Equipment | 1,305,400.00 |
| All Lands and Buildings Acquired Through Tax | |
| Collector's Deeds (Give assessed valuation of property so taken listing each piece separately) | |
| Stillings | 5,850.00 |
| Hodgon | 1,650.00 |
| Turiello | 2,650.00 |
| Julien | 1,550.00 |
| Fay | 1,550.00 |
| MacIlvane | 1,000.00 |
| DiStefano | 1,000.00 |
| Alpendorf Lot 178A | 200.00 |
| Duprey Lot | 5,000.00 |
| TOTAL | \$1,709,400.00 |

TOWN CLERK'S REPORT

January 1, 1984 — December 31, 1984

| | |
|--------------------------|----------------------------|
| 2847 Auto Permits | \$132,591.50 |
| 158 Dog License | 529.00 |
| Includes: | |
| 2 Kennel | |
| 2 Duplicate | |
| Filing Fees | 23.00 |
| 26 Marriage Fees (State) | 338.00 |
| Returned Check | <u>20.50</u> |
| Total | <u><u>\$133,502.00</u></u> |

TAX COLLECTOR'S REPORT

Fiscal Year Ending December 31, 1984

| <u>Uncollection Taxes 1/01/1984</u> | <u>1984</u> | <u>1983</u> | <u>Prior</u> |
|--|-----------------------|---------------------|-------------------|
| Property Taxes | | \$295,584.20 | \$1,117.55 |
| Resident Taxes | | 830.00 | |
| Yield Taxes | | 656.13 | 4,273.29 |
| <u>Taxes Committed to Collector</u> | | | |
| Property Taxes | \$1,428,991.69 | | |
| Resident Taxes | 11,720.00 | | |
| Yield Taxes | 11,239.40 | | |
| <u>Added Taxes</u> | | | |
| Property | 3,058.90 | | |
| Resident | 860.00 | 150.00 | |
| <u>Interest Collected on Delinquent</u> | | | |
| Property | 122.60 | 13,395.86 | |
| <u>Resident Penalties</u> | 3.00 | 27.00 | |
| <u>Overpayments</u> | 472.02 | 15.52 (PROP) | |
| <u>TOTAL DEBITS</u> | <u>\$1,456,467.61</u> | <u>\$310,658.71</u> | <u>\$5,390.82</u> |
| <u>Remittances to Treasurer</u> | | | |
| Property Taxes | \$1,168,264.03 | \$295,050.72 | \$1,117.55 |
| Resident Taxes | 10,160.00 | 770.00 | — |
| Yield Taxes | 11,239.40 | 656.13 | 200.00 |
| Interest | 122.60 | 13,395.86 | |
| Penalties | 3.00 | 27.00 | |
| Refunds | 472.02 | | |
| <u>Abatements Made During Year</u> | | | |
| Property | 9,819.01 | 549.00 | |
| Resident | 120.00 | 90.00 | |
| <u>Uncollected Taxes 12/31/1984</u> (As Per Collector's List) | | | |
| Property | 253,967.55 | — | — |
| Resident | 1,170.00 | 120.00 | — |
| Yield | — | — | 4,073.24 |
| <u>TOTAL CREDITS</u> | <u>\$1,456,467.61</u> | <u>\$310,658.71</u> | <u>\$5,390.82</u> |

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1984

— DR. —

— Tax Sales on Account of Levies Of —

| | 1984 | 1983 | 1982 | Previous Years |
|--|------|--------------------|--------------------|--------------------|
| Balance of Unredeemed Taxes - Beginning Fiscal Year | \$ | \$ | \$38,726.25 | \$ 8,400.49 |
| Taxes Sold To Town During Current Fiscal Year | | 65,477.47 | | |
| Interest Collected After Sale | | 1,641.95 | 4,420.09 | 2,806.36 |
| TOTAL DEBITS | \$ | <u>\$67,119.42</u> | <u>\$44,146.34</u> | <u>\$11,206.85</u> |

— CR. —

Remittances to Treasurer During Year:

| | | | | |
|--|----|--------------------|--------------------|--------------------|
| Redemptions | \$ | \$33,693.63 | \$30,155.60 | \$ 7,583.10 |
| Interest & Costs After Sale | | 1,641.95 | 5,420.09 | 2,806.36 |
| Abatements During Year | | | 608.31 | 40.53 |
| Deeded To Town During Year | | | 119.92 | 126.85 |
| Unredeemed Taxes - End of Fiscal Year | | <u>31,883.84</u> | <u>7,842.42</u> | <u>650.01</u> |
| TOTAL CREDITS | \$ | <u>\$67,119.42</u> | <u>\$44,146.34</u> | <u>\$11,206.85</u> |

UNREDEEMED TAXES FROM TAX SALES

2 YEARS

| | <u>1982</u> | <u>1983</u> |
|---------------------|-------------------|-------------|
| Carta, David | \$ 514.53 | \$ 507.00 |
| Collins, Vernon | 64.28 | 71.00 |
| Corbett, Beverly | 110.68 | 106.00 |
| Doyon, David | 140.59 | 243.00 |
| Garland, Eunice | 100.05 | 106.00 |
| Golden, James | 164.18 | 167.00 |
| Intervale Highlands | 28.53 | 36.00 |
| Karz, John | 264.86 | 266.00 |
| Lord, Penelope | 474.05 | 509.00 |
| Madison, William | 366.27 | 365.00 |
| Marcoux, George | 373.74 | 370.00 |
| MAT Associates | 1,366.13 | — |
| Mulkern, Joseph | 477.29 | 471.00 |
| Pryor, June | 800.75 | 772.00 |
| Souliere, Frank | 2,404.68 | 2,311.00 |
| Thurston, Ola Heirs | 100.06 | — |
| Watson, James | 91.75 | 973.00 |
| Britt, James | 206.00 (int) | 1,003.00 |
| L. Joseph Rivers | 99.61 (int) | 1,292.00 |
| | <u>\$7,842.42</u> | |

UNREDEEMED TAXES FROM TAX SALES

1 YEAR

| | <u>1983 Taxes</u> |
|-------------------------|---------------------------|
| Abrahamson, Albert | \$ 141.00 |
| Ainsworth, Georgiana | 505.00 |
| Anthony, Minard E. | 118.00 |
| Bagley, George | 122.84 |
| Bean, William | 800.00 |
| Bluestein, Alvin | 2,451.00 |
| Bourassa, Margaret | 210.00 |
| Chandler, Mary | 917.00 |
| Connor, John | 1,010.00 |
| Cook, John | 157.00 |
| Cranmore Skimobile Inc. | 573.00 |
| DiBeneditto, Theodore | 25.00 |
| Glines, Richard | 646.00 |
| Haley, Frederick | 493.00 |
| Hayes, Ellen | 543.00 |
| Hydren Realty Inc. | 3,380.00 |
| Indelicato, Thomas | 1,330.00 |
| Johnston, James | 273.00 |
| Lombard, Brian | 65.00 |
| McManus, Gerald | 1,072.00 |
| Meegan, Donald | 1,229.00 |
| Miller, William | 369.00 |
| Robertson, Stuart Jr. | 2,030.00 |
| Savage, Joyce | 157.00 |
| Stone, Alice | 81.00 |
| Washburn, Harry | 2,568.00 |
| Young, Nancy | 69.00 |
| Dustin, Celia | 238.00 |
| Fall, Dennis | 295.00 |
| Way, David | 448.00 |
| TOTAL | <u><u>\$31,883.84</u></u> |

TREASURER'S REPORT

1984

General Fund

| | | |
|---------------------------|---------------|--------------|
| Balance January 1, 1984 | \$ 284,138.90 | |
| Town Clerk Receipts | \$ 133,502.00 | |
| Tax Collector Receipts | 1,582,663.52 | |
| Misc. Receipts | 557,886.04 | |
| Total Receipts | 2,274,051.56 | |
| Expenditures | 2,226,642.78 | |
| Balance December 31, 1984 | | \$331,547.68 |

Revenue Sharing Account

| | | |
|---------------------------|-------------|-------------|
| Balance January 1, 1984 | \$ 6,839.27 | |
| Deposits | 25,461.00 | |
| Interest | 544.70 | |
| Withdrawals | 24,735.00 | |
| Balance December 31, 1984 | | \$ 8,109.97 |

Yield Tax and Escrow Accounts

| | | |
|---------------------------|-------------|-------------|
| Balance January 1, 1984 | \$ 6,949.08 | |
| Deposits | 1,840.00 | |
| Interest | 425.11 | |
| Withdrawals | 2,133.43 | |
| Balance December 31, 1984 | | \$ 7,080.76 |

MAXINE G. PATCH
Treasurer

DETAIL OF RECEIPTS

TAX COLLECTOR'S RECEIPTS

| | | |
|--------------------------------|------------------|----------------|
| 1984 Property Taxes | \$1,168,810.53 | |
| 1984 Resident Taxes | 10,080.00 | |
| 1984 Yield Taxes | 11,239.40 | |
| National Bank Stock Taxes | .40 | |
| Previous Year's Property Taxes | 230,704.80 | |
| Previous Year's Resident Taxes | 760.00 | |
| Previous Year's Yield Taxes | 916.35 | |
| Property Tax Interest | 13,444.24 | |
| Resident Tax Penalties | 30.00 | |
| Tax Sales Redeemed | 71,332.33 | |
| Redemption Interest | 9,868.40 | |
| Tax Sale | <u>65,477.47</u> | \$1,582,663.92 |

TOWN CLERK'S RECEIPTS

| | | |
|----------------------------|--------------|------------|
| Motor Vehicle Registration | 132,591.50 | |
| Dog Licenses | 529.00 | |
| Marriage Licenses | 338.00 | |
| Filing Fees | 23.00 | |
| Returned Check | <u>20.50</u> | 133,502.00 |

STATE OF NEW HAMPSHIRE RECEIPTS

| | | |
|-----------------------------------|-----------------|-----------|
| Highway Subsidy | 28,415.99 | |
| Reimb. a/c State/Fed. Forest Land | 15,803.91 | |
| National Forest Reserve | 13,782.42 | |
| State Share Forest Fires | 389.28 | |
| Shared Revenue | 37,481.03 | |
| Railroad Tax | <u>1,569.32</u> | 97,441.95 |

RECEIPTS FROM LOCAL SOURCES

| | | |
|---------------------------------------|------------------|-----------|
| Building Permits | 197.00 | |
| Permits to Occupy | 20.00 | |
| Dog Fines, Bldg. Fines, Parking Fines | 1,348.00 | |
| Rent of Town Property | 2,215.00 | |
| Planning Board Fees | 2,267.30 | |
| Sale of Town Property | 906.00 | |
| School Gas | 149.99 | |
| Cable TV Franchise | 3,727.13 | |
| Money Market Interest | <u>19,900.04</u> | 30,730.46 |

TREASURER'S TRANSACTIONS

| | | |
|-------------------------------|------------|--|
| Temporary Loans | 400,000.00 | |
| Transfers from other Accounts | 2,133.43 | |

| | | |
|---|-----------|----------------|
| Revenue Sharing Account Transfers | 24,735.00 | |
| Voided Checks | 525.00 | 427,393.43 |
| <hr/> | | |
| MISCELLANEOUS RECEIPTS | | |
| A.D. Davis & Son, ins. reimb. | 1,439.00 | |
| A. J. Coleman & Son, fire reimb. | 125.00 | |
| Certified check fee | -6.00 | |
| Linderhof Property Owners, copy fee | 25.00 | |
| Badger Realty, copy fee | 50.00 | |
| Carmine Castiglia, copy fee | 2.39 | |
| Berlin City Bank, floodplain letter | 10.00 | |
| Philip Dana, floodplain letter | 10.00 | |
| Davisville Credit Union, Lonardo reimb. | 406.00 | |
| H. Stuart Carmichael, checklist | 20.00 | |
| Republican Committee, checklist | 8.00 | |
| Arlond Shea, Atty., floodplain letter | 10.00 | |
| State of New Hampshire, unemp. reimb. | 177.12 | |
| Bartlett Parade Fund, reimb. | 43.29 | 2,319.80 |
| <hr/> | | |
| GRAND TOTAL | | \$2,274,051.56 |

DETAIL OF PAYMENTS

TOWN OFFICER'S SALARIES

| | | |
|-----------------------|-------------|--------------|
| James F. Chadbourne | \$ 3,000.00 | |
| Gene G. Chandler | 3,000.00 | |
| Frederick T. Hodgkins | 3,000.00 | |
| Howard C. Nichols | 12,900.03 | |
| Maxine G. Patch | 1,200.00 | |
| Linda Burns | 200.00 | |
| Payson Bartlett | 100.00 | \$ 23,400.03 |

TOWN OFFICERS EXPENSES

| | |
|--|-----------|
| Branham Publishing Corp., auto books | 33.15 |
| Bowman Business Forms, tax bills | 878.57 |
| Business Equip. Unltd., copier supplies, repair | 1,069.51 |
| James F. Chadbourne, mileage, reimb. | 209.60 |
| Gene G. Chandler, mileage, reimb. | 303.94 |
| County Commerce, subscription | 108.00 |
| Lynn Dodelin, wages | 12,973.00 |
| Lynn Dodelin, mileage, reimb. | 257.75 |
| Equity Publishing Corp., books | 286.95 |
| Leslie Mallett, deputy tax coll/clerk | 320.00 |
| Evelyn Murphy, tax coll work | 228.00 |
| Frederick T. Hodgkins, mileage, reimb. | 156.00 |
| Homestead Press, office supplies | 449.82 |
| Independent-Grantie State Publishing, ads | 14.00 |
| Indian Head Bank North, printouts | 50.00 |
| Julius Office Machines, supplies, repairs | 209.00 |
| MRD Copy Center, copies of agreement | 110.70 |
| New England Telephone | 944.87 |
| NHAAO, dues | 20.00 |
| NHMA, dues | 663.62 |
| NH City & Town Clerks Assoc., dues | 12.00 |
| NH Local Welfare Administrators Assoc., dues | 5.00 |
| NH Municipal Secretaries Assoc., dues | 10.00 |
| NH Tax Collectors Assoc., dues, books | 25.00 |
| Howard C. Nichols, mileage | 502.80 |
| Howard C. Nichols, costs, reimb., | 1,080.47 |
| No. Country Computer, supplies | 64.00 |
| Pitney Bowes, postage meter rental | 207.00 |
| Postmaster, postage, rent | 1,830.05 |
| The Quill, office supplies | 369.09 |
| Registry of Deeds, recordings | 647.40 |

| | | | |
|--|----------|----|-----------|
| The Reporter Press, ads, subsc. | 99.80 | | |
| Smith & Town Printers, town report | 1,638.00 | | |
| Wheeler & Clark, dog tags | 68.75 | | |
| Thad Thorne Surveys, Mundy survey | 245.00 | | |
| Town of Conway, peramb. town line | 182.50 | | |
| Treas. State of NH, boiler cert. | 15.00 | | |
| Treas. State of NH, admin. costs | 17.32 | | |
| US Stamped Envelope Agency, property tax env. | 662.10 | | |
| Ye Yankee Chef | 13.81 | \$ | 26,981.57 |
| ELECTION AND REGISTRATION | | | |
| Allen Burns, computer cklst | 330.00 | | |
| Sheila Glines | 255.55 | | |
| Hellen Hayes | 130.65 | | |
| Norman Head | 80.00 | | |
| Homestead Press, voter cards | 31.40 | | |
| Gail James | 105.00 | | |
| Gail Paine | 194.25 | | |
| William Paine | 100.00 | | |
| Reporter Press, ads | 246.80 | | |
| Myra Smith | 130.65 | | |
| MRD Copy, ballots | 25.25 | | |
| The Quill, supplies | 38.03 | | |
| David Taylor | 112.00 | | |
| TNT Caterers, election meals | 160.00 | | |
| Patch's Market, election meals | 39.64 | \$ | 1,979.22 |
| CEMETERIES | | | |
| Bartlett Village Cemetery Assoc. | 300.00 | | |
| Glen Cemetery Assoc. (2 years paymt) | 600.00 | \$ | 900.00 |
| REAPPRAISAL OF PROPERTY | | | |
| James F. Chadbourne | 66.50 | | |
| Gene G. Chandler | 56.00 | | |
| Frederick T. Hodgkins | 56.00 | | |
| Thad Thorne Surveys, deeds, assessing | 2,569.00 | \$ | 2,747.50 |
| GENERAL GOVERNMENT BUILDINGS | | | |
| Bartlett Union Congregational Church, heat on Weds. | 200.00 | | |
| Conway Supply, supplies | 155.84 | | |
| Diamond Lunber, computer table | 66.22 | | |
| Granite State Motel Supply, supplies | 141.50 | | |
| Howard Oil Co., heat | 579.50 | | |
| Iroquis Products, rugs | 75.21 | | |
| James Mirabella, clean town hall | 688.00 | | |
| NH Electric Cooperative | 1,373.10 | | |
| Michael Roberts, grounds care | 223.00 | | |

| | | | |
|--|----------|----|----------|
| No. Conway Disposal Service, pump septic | 55.00 | | |
| Sherman Twombly, electrical work | 258.55 | | |
| White Mt. Incinerator, trash pick up | 103.92 | | |
| White Mt. Oil, repairs, oil | 4,846.34 | \$ | 8,766.18 |

PLANNING AND CONSERVATION

| | | | |
|---|--------|----|----------|
| Maine Central RR, park lease | 25.00 | | |
| Danny Quint, loam | 64.00 | | |
| Dianna Haley, survey work | 187.25 | | |
| NHMA, lecture fees | 72.00 | | |
| Independent-Granite State Publishing, ads | 14.00 | | |
| Lynn Dodelin, plan bd sec. fee | 360.00 | | |
| Paris Farmers Union, supplies | 38.79 | | |
| Registry of Deeds, record plans | 407.50 | | |
| Reporter Press, ads | 145.30 | | |
| Postmaster, survey stamps | 240.00 | | |
| MRD Copy Ctr., survey copies | 119.50 | | |
| NH Assoc. of Conservation Commissions, dues | 63.00 | | |
| Roger Phair, raking | 10.00 | | |
| The Quill, supplies | 36.37 | | |
| William Whittum, raking | 40.00 | | |
| Beverly Weld, map | 750.00 | \$ | 2,572.71 |

POLICE DEPARTMENT

| | | | |
|---|-----------|--|--|
| Ben's Uniforms, uniforms | 503.24 | | |
| Brown & Saltmarsh, pistol permits | 29.39 | | |
| Brian Collins, salary | 3,000.00 | | |
| Conway Supply, supplies | 3.20 | | |
| Tom Daley & Son, move goods | 38.00 | | |
| Christopher S. Damon, salary | 8,750.00 | | |
| Christopher S. Damon, spec. detail | 106.25 | | |
| Deni Dufault, spec. officer | 687.50 | | |
| Bob Duncan Camera Shop, binoculars | 115.00 | | |
| Equity Publishing Corp., books | 18.75 | | |
| Grant's Service Station, cruiser maint. | 1,544.96 | | |
| Grant's Supermarket, supplies | 38.22 | | |
| Betty Holmes, dog officer | 215.00 | | |
| Home Safety Equipment, stickers | 42.75 | | |
| Howard's Service Station, gas | 231.51 | | |
| Intoximeter, Inc., perc tubes | 228.82 | | |
| Town of Jackson, dispatch bills | 300.82 | | |
| J & J Printing, slips | 137.25 | | |
| Julius Office Machines | | | |
| supplies, typewriter | 449.00 | | |
| Memorial Hospital, blood test | 19.00 | | |
| John Moulton, salary | 15,362.49 | | |
| John Moulton, spec. detail | 154.00 | | |

| | |
|--|---------------|
| New England Telephone | 993.98 |
| Office Products, supplies | 22.20 |
| NH Bar Assoc., slip laws | 92.00 |
| Ossipee Mt. Electronics, radio repairs | 743.31 |
| Presidential Motors, repairs | 2,849.18 |
| The Quill, supplies | 96.51 |
| Schurman Electronics, radio repair | 483.67 |
| Robert M. Snow, Jr., salary | 19,795.62 |
| Robert M. Snow, Jr., spec. detail | 377.00 |
| Two Way Communications | 19.00 |
| Wallace Energy, gasoline | 5,420.86 |
| White Mt. Laundry, clean uniforms | <u>168.80</u> |

WELFARE

\$ 63,266.20

Treas. State of NH, welfare laws

\$ 27.00

FIRE DEPARTMENT

| | |
|---|----------|
| Admiral Fire & Safety, equip. | 2,219.94 |
| Aetna Pumps | 119.08 |
| Richard Barrows, clerk | 200.00 |
| Carroll City Conserv. District, dry hydrant | 465.00 |
| Bergeron Associates, gloves | 193.96 |
| Blanchard Associates | 407.35 |
| Clinton Burke, training bus | 50.00 |
| Conway Supply, supplies | 474.71 |
| Town of Conway, refill air tanks | 50.00 |
| Diamond Lumber, door lock | 85.00 |
| Dray Publishers, literature | 71.50 |
| Gilbert Inc., valve repairs | 284.70 |
| Grant's Service Station, supplies | 23.85 |
| Great Bay Fire Protection | 35.00 |
| Frank Graves, training reimb. | 104.80 |
| Home Safety Equipment, stickers | 85.50 |
| Howard Oil Co., heat supplies, gas | 3,526.64 |
| Town of Jackson, dispatch bills | 601.66 |
| JM Canvas, water tank | 350.00 |
| Laconia Fire Equipment, equip. | 39.42 |
| The Lock Shop, refill extinguishers | 190.35 |
| Meadowood Training School | 80.00 |
| Middlesex Fire Equipment | 985.95 |
| MWV Fire Chiefs Assoc., dues | 20.00 |
| Steve Nealley, mileage | 18.10 |
| New England Telephone | 611.14 |
| NH Electric Cooperative | 1,144.57 |
| Philip Noyes, Inc., face shield | 80.86 |
| R.L. Phair, repairs | 85.20 |

| | |
|--|----------|
| No. Conway Fire Dept., rechg ext. | 9.75 |
| Ossipee Mt. Electronics, radio repairs | 1,411.20 |
| Patch's Market, supplies | 30.68 |
| Danny Quint, loan | 64.00 |
| L. Patrick Roberts, training reimb. | 87.00 |
| Schurman Electronics, radio repairs | 545.36 |
| State of NH-DMV, commercial licenses | 105.00 |
| White Mt. Auto, supplies | 414.00 |
| White Mt. Oil, propane | 3,061.78 |
| Two Way Communication | 38.00 |
| Village Electric, bulbs | 86.88 |
| Forest Fires | 706.73 |

WAGES

| | |
|--------------|-----------------|
| W. Whittum | 150.00 + 234.00 |
| R. Moody | 100.00 + 245.25 |
| F. Graves | 222.75 |
| D. Chandler | 157.50 |
| W. Desotell | 76.50 |
| K. Haley | 220.50 |
| D. Grasso | 218.25 |
| R. Nealley | 60.75 |
| G. Marcoux | 4.50 |
| J. Illsley | 150.00 + 229.50 |
| M. Pollard | 263.25 |
| K. James | 249.75 |
| J. Laslie | 78.75 |
| L. Pollard | 128.25 |
| J. Burke | 60.75 |
| D. Sprague | 27.00 |
| S. Whittier | 9.00 |
| S. Parker | 13.50 |
| A. Grigel | 100.00 + 180.00 |
| R. Labbe | 200.00 + 423.00 |
| C. France | 100.00 + 263.25 |
| M. Sheaff | 63.00 |
| L. Chandler | 42.75 |
| J. Randall | 119.25 |
| S. Nealley | 220.50 |
| M. Tebbetts | 67.50 |
| P. Rogerson | 94.50 |
| A. Monte | 103.50 |
| F. Greenwood | 38.25 |
| R. Kroger | 100.00 + 213.75 |
| L. Roberts | 342.00 |
| H. Allan | 119.25 |

| | | |
|---|-----------------|--------------|
| M. Othot | 112.20 | |
| R. Patch | 101.25 | |
| R. Hoover | 85.50 | |
| C. Young | 50.00 + 168.75 | |
| D. Halpin | 184.50 | |
| C. MacKay | 137.25 | |
| B. Bennett | 100.00 + 227.25 | \$ 25,970.26 |
| LEGAL EXPENSES/DOG DAMAGE | | |
| Battles & Bungeroth, court ordered | 295.90 | |
| Ismail Ersevim, MD, evaluation | 330.00 | |
| Hastings & Son, PA, town counsel | 505.00 | |
| Hussey's Veterniary Hospital, dog board | 670.00 | |
| Michale Noonan, PhD, evaluation | 360.00 | \$ 2,160.00 |
| HIGHWAY WAGES | | |
| Vincent L. Bailey | 1,529.00 | |
| Bruce E. Bennett | 4,004.41 | |
| Harold C. Bickford, Jr. | 16,669.51 | |
| Grover W. Garland | 13,980.47 | |
| Roger R. Labbe | 15,309.10 | |
| Ralph A. Mallett | 15,133.90 | |
| MAINTENANCE | | |
| Atlantic Highway Sign, signs | 38.06 | |
| Berlin Spring, truck repairs | 116.25 | |
| David Carta, plowing | 240.00 | |
| Alvin J. Coleman, sand | 3,941.69 | |
| Conway Supply, supplies | 265.51 | |
| Conway Tractor, parts | 10.50 | |
| Curtis Industries, parts | 259.76 | |
| DiPrizios, parts, repairs | 6,590.91 | |
| CV Machine, parts | 45.00 | |
| A. Eastman & Son, fill | 491.25 | |
| Eastman Doors, repairs | 25.00 | |
| Howard P. Fairfield, parts | 2,784.88 | |
| Frechette Tire & Repair, tires | 1,413.85 | |
| Glen Sand & Gravel, crushed gravel | 891.60 | |
| R. C. Hazelton, repairs | 7,443.46 | |
| International Salt, salt | 17,734.84 | |
| Lamont Labs, patching filler | 103.25 | |
| McGraw's Garage, repairs | 168.00 | |
| MacFarlane Inc., sander supplies | 348.00 | |
| Lock Shop | 69.00 | |
| New England Telephone | 315.83 | |
| NH Electric Cooperative | 1,490.88 | |
| Rod's Machine Shop, machine key | 15.00 | |
| No. Conway Fire Dept., rech ext. | 8.75 | |

| | | | |
|---|-----------|----|------------|
| Panbro Sales, signs, parts | 654.14 | | |
| Penn Culvert, culvert | 2,061.45 | | |
| Pike Industries, cold patch, cracks filled | 5,342.72 | | |
| Ross Express, shipping | 9.95 | | |
| Schurman Electronics, radio repairs | 515.00 | | |
| Tilton Sand & Gravel, cold patch | 4,843.41 | | |
| White Mt. Auto, parts | 4,204.05 | | |
| White Mt. Oil, propane | 8,038.42 | | |
| EW Sleeper, plow blades | 1,985.00 | | |
| Wallace Energy, gasoline | 7,137.36 | \$ | 147,514.85 |
| <hr/> | | | |
| SANITARY LANDFILL | | | |
| Richard Garland | 51,151.60 | | |
| Harry Rogers | 200.00 | | |
| Maine Central RR, driveway lease | 25.00 | \$ | 51,376.60 |
| <hr/> | | | |
| STUMP DUMP/SEPTAGE | | | |
| John E. Parker, Jr., pushover | 1,875.00 | | |
| John E. Parker, Sr., lease | 1,000.00 | | |
| Pauline Gaudette, septage agreement | 1,000.00 | \$ | 3,875.00 |
| <hr/> | | | |
| RECREATION | | | |
| Bartlett Athletic & Recreation Assoc. | 3,600.00 | \$ | 3,600.00 |
| <hr/> | | | |
| PATRIOTIC PURPOSES | | | |
| Bartlett Parade Fund - | | | |
| D. Chadbourne, Treas. | 500.00 | | |
| James Chadbourne, reimb. band | 110.00 | \$ | 610.00 |
| <hr/> | | | |
| HEALTH DEPARTMENT | | | |
| Bartlett/Jackson Ambulance Service | 6,750.00 | | |
| Town of Jackson, dispatch bill | 53.21 | | |
| White Mt. Oil, heat | 591.30 | \$ | 7,394.51 |
| <hr/> | | | |
| LIBRARY | | | |
| Gabriella Ainsworth | 536.00 | | |
| Bartlett Public Library - Treas. | 4,243.24 | | |
| Jean Garland | 5,181.80 | | |
| Susan Pendleton | 107.20 | | |
| Margaret Fish | 20.10 | \$ | 10,088.34 |
| <hr/> | | | |
| INSURANCE | | | |
| Blue Cross/Blue Shield | 11,743.48 | | |
| Conway/Dahl Insurance Agency | 6,962.00 | | |
| NHMCWF | 4,115.57 | | |
| <hr/> | | | |
| SPECIAL ARTICLES | | | |
| John Allen Rec. Dir. | 960.00 | | |

| | | |
|---|------------|--------------|
| Carroll County Mental Health | 1,130.00 | |
| MWV Children & Youth Project | 973.00 | |
| Center of Hope | 500.00 | |
| Community Action Outreach Program | 500.00 | |
| DiPrizio's GMC, truck | 16,235.00 | |
| Family Planning of NCC | 165.00 | |
| Craig France, fire truck repair | 40.50 | |
| Gibson Center of Senior Services | 1,795.00 | |
| RC Hazelton, spreader | 7,800.00 | |
| McGraw's Garage, fire truck repair | 489.42 | |
| Memorial Hospital | 2,700.00 | |
| MWV Chamber of Commerce | 500.00 | |
| No. Colony Motel, fire truck repair | 74.90 | |
| No. Country Senior Meals | 700.00 | |
| No. Country Computer | 6,999.00 | |
| W. D. Perkins, repair fire truck | 762.21 | |
| Visiting Nurse Services | 2,283.60 | |
| Rumstick House Assoc., computer software | 1,500.00 | |
| Carol Saunders, Asst. Rec. Dir. | 480.00 | |
| Carroll County Program on Domestic Violence | 250.00 | \$ 46,837.63 |
| <hr/> | | |
| PRECINCTS/COUNTY/STATE | | |
| North Conway Water Precinct | 27,393.00 | |
| Lower Bartlett Water Precinct | 37,920.00 | |
| Kearsarge Lighting Precinct | 3,291.00 | |
| Intervale Lighting Precinct | 810.00 | |
| Carroll County Treasurer, R. H. Thurston | 137,353.00 | |
| Treas., State of NH, dog licenses | 60.00 | |
| Treas., Stte of NH, marriage fees | 338.00 | \$207,165.00 |
| <hr/> | | |
| REFUNDS/ABATEMENTS/ TRANSFERS FROM ACCOUNTS | | |
| Bartlett School District Treasurer | 953,568.00 | |
| Donald Chandler, overpaymt taxes | 13.52 | |
| Lower Bartlett Water Prec., refund water bills | 313.09 | |
| Steve & Nancy Fischer, overpaymt taxes | 15.52 | |
| Steve Morrill, yield tax refund | 55.57 | |
| H. C. Nichols, Tax Coll., tax sale | 65,477.47 | |
| H. C. Nichols, Tax Coll., yield tax releases | 2,254.43 | |
| Freda Roberts, overpaymt. taxes | 6.88 | |
| Scarecrow Pub, overpaymt. taxes | 17.02 | |
| Margaret Billings, refund | 3.20 | |

| | | |
|--|------------|-----------------------|
| Philip Alcott, refund | 34.56 | \$1,021,759.26 |
| MISCELLANEOUS | | |
| Connecticut National Bank, bond paymt. | 15,000.00 | |
| Connecticut National Bank, interest | 2,328.75 | |
| Cooper, Fauver & Deans, land paymt. | 91,950.00 | |
| Internal Revenue Service, paymt. | 163.24 | |
| NH Division of Welfare, support deduction | 60.00 | |
| NH Retirement System, police retirement | 7,338.06 | |
| NH Retirement System, previous retirement | 281.40 | |
| Treas. State of NH, Social Security | 8,236.92 | |
| North Conway Bank, T.A.N. | 400,000.00 | |
| North Conway Bank, T.A.N. interest | 20,593.97 | |
| Hastings & Son, PA, land sale work | 182.50 | |
| North Conway Bank, withholding | (1,304.87) | \$544,829.97 |
| GRAND TOTAL | | <u>\$2,226,642.78</u> |

REPORT OF THE TRUST FUNDS OF THE TOWN OF BARTLETT, N.H. ON DECEMBER 31, 1984

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | Balance | | How Invested | Balance | | Income Percent | During Year Amount | Expended During Year | Balance | |
|---------------------|---------------------|---|-------------------|-------------|--------------|-------------------|-------------|-------------------|-----------------------|----------------------------|-------------|------|
| | | | Beginning Year | End Year | | Beginning Year | End Year | | | | End Year | Year |
| 1936 | Petrie | Cemetery | 225.00 | 225.00 | CD & Savings | 225.00 | 255.08 | 4.0 | 38.73 | | 293.81 | |
| 1963 | Chesley | Cemetery | 300.00 | 300.00 | CD & Savings | 300.00 | 446.94 | 5.5 | 53.25 | | 500.19 | |
| 1941 | Nichols | Cemetery | 500.00 | 500.00 | CD & Savings | 500.00 | 999.38 | 9.0 | 87.13 | 237.00 | 849.51 | |
| 1942 | McCotter | Cemetery | 500.00 | 500.00 | CD & Savings | 500.00 | 1,037.37 | 9.0 | 84.13 | | 1,124.50 | |
| 1952 | Drown | Cemetery | 500.00 | 500.00 | CD & Savings | 500.00 | 442.93 | 9.0 | 87.13 | 103.00 | 427.06 | |
| 1967 | Rogers | Cemetery | 500.00 | 500.00 | CD & Savings | 500.00 | 1,000.76 | 9.0 | 87.13 | 237.00 | 850.89 | |
| 1925 | Suitor | Cemetery | 50.00 | 50.00 | CD & Savings | 50.00 | 125.57 | 1.0 | 9.68 | | 135.25 | |
| 1971 | Walker | Cemetery | 250.00 | 250.00 | CD & Savings | 250.00 | 237.58 | 5.0 | 48.41 | | 285.99 | |
| 1973 | Hill | Cemetery | 1,000.00 | 1,000.00 | CD & Savings | 1,000.00 | 587.45 | 18.0 | 174.22 | | 761.67 | |
| 1975 | Cote | Cemetery | 400.00 | 400.00 | CD & Savings | 400.00 | 354.04 | 7.0 | 67.77 | | 421.81 | |
| 1978 | Wyman | Cemetery | 1,000.00 | 1,000.00 | CD & Savings | 1,000.00 | 670.44 | 18.0 | 174.21 | 163.00 | 681.65 | |
| 1979 | Leary | Cemetery | 300.00 | 300.00 | CD & Savings | 300.00 | 184.49 | 5.5 | 55.25 | | 237.74 | |
| | TOTAL | | 5,525.00 | 5,525.00 | | 5,525.00 | 6,342.03 | 100 | 968.04 | 740.00 | 6,570.07 | |
| 1980 | Cemetery Trust Fund | CD & Money Market (Note: all cemetery funds are contained in two accounts totaling this figure = \$12,095.07) | | | | | | | | | | |
| 1978 | Capital Reserve | Highway | 10,000.00 | 10,000.00 | CD & Savings | 10,000.00 | 5,676.19 | | 1,538.80 | | 7,214.99 | |
| 1978 | Capital Reserve | Bridges | 10,000.00 | 10,000.00 | CD & Savings | 10,000.00 | 5,676.19 | | 1,538.80 | | 7,214.99 | |
| 1978** | Capital Reserve | Dump | 60,000.00 | 60,000.00 | CD & Savings | 60,000.00 | 34,057.94 | | 9,232.88 | | 43,290.82 | |
| 1981 | Capital Reserve | Buildings | 10,793.08 | 10,793.08 | CD & Savings | 10,793.08 | 2,917.17 | | 1,850.71 | | 4,767.88 | |

**\$25,000 raised at the 1984 Town Meeting will be deposited in 1985.

Total funds in Town Capital Reserve after this deposit will be \$178,281.76.

BARTLETT PUBLIC LIBRARY

REPORT 1984

The Bartlett Public Library circulated 7,582 books in 1984. 497 books were added to the collection. Pre-school story hours were held every Friday morning during the school year.

1984 marked the twenty-fifth year that the library has served as a combined school-public library. These twenty-five years has seen many changes and improvements to the library. During these twenty-five years your librarian has become certified as a public librarian and recently she received her certification as a media generalist.

The board of trustees and the citizens of the community were saddened by the death of Mr. Herbert Billings. Mr. Billings served faithfully as treasurer of the library board. His dedication as a trustee as well as his quick wit and sense of humor will be missed by all who served with him. Memorial books have been placed in the library in his memory.

The proposed budget for 1985 is as follows:

| | |
|-----------------------|--------------|
| Librarian's salary | \$ 5,594 |
| Librarian assistant | 1,200 |
| Books | 2,800 |
| Periodicals | 740 |
| Insurance | 425 |
| Supplies | 300 |
| Telephone | 400 |
| Travel and conference | 125 |
| Miscellaneous | 150 |
| Repairs | 50 |
| *New Equipment | <u>1,500</u> |
| TOTAL | \$13,284 |

*The proposed new equipment is a copier to be purchased jointly with the school which will share in purchase and the service of this machine. Many times patrons have requested the services of a copier. I feel both the school and library will benefit by this purchase.

FLORA JONES
ELIZABETH MEHAFFEY
DAVID TAYLOR
KATHLEEN HEAD
PAULINE HOWARD
DEANNA HOWARD
Trustees

JEAN GARLAND
Librarian

BARTLETT PUBLIC LIBRARY TREASURER'S REPORT

Library Operations - Twelve Months Ending December 31, 1984

Cash on Hand January 1, 1984 \$ 4,021.87

INCOME:

| | | |
|--------------------|--------------|------------------|
| Town Appropriation | \$10,088.34 | |
| Gifts: | | |
| Michele Gorman | \$ 10.00 | |
| Mary Pleau | <u>25.00</u> | 35.00 |
| Other Income: | | |
| Interest | 112.55 | |
| Miscellaneous | <u>.16</u> | 112.71 |
| Earned Income: | | |
| Book Replacements | <u>44.51</u> | <u>10,289.56</u> |
| | | \$14,302.43 |

EXPENSE:

| | | |
|-----------------------------------|---------------|------------------|
| Salaries: | | |
| Librarian | 5,181.80 | |
| Ass't Librarians | <u>663.30</u> | 5,845.10 |
| Library Materials: | | |
| New Books | 3,121.40 | |
| Periodicals | 720.00 | |
| Reference Books & Manuals | 69.00 | |
| Map | <u>3.00</u> | 3,913.84 |
| Building Repairs Operations: | | |
| Insurance | 421.00 | |
| Supplies | 378.18 | |
| Telephone | 333.39 | |
| Travel & Conference | 28.00 | |
| Library Trustee Association Dues | 24.00 | |
| American Library Association Dues | 20.00 | |
| Storage Boxes | <u>41.25</u> | 1,245.82 |
| New Equipment | | |
| Index Card Cabinet | <u>539.91</u> | <u>11,544.67</u> |

Cash on Hand - December 31, 1984 \$ 2,757.76

SPECIAL RESERVE FUND

Cash on Hand January 1, 1984 \$ 381.86

INCOME:

| | | | |
|--------------------------------------|--------------|--------------|---------------|
| Gifts: | | | |
| Christmas Fair | \$ 33.50 | | |
| Ladies Auxilliary of VFW | <u>20.00</u> | 53.50 | |
| Other Income: | | | |
| Interest | | 34.27 | |
| Earned Income: | | | |
| Book Fines | 7.00 | | |
| Book Sales | 20.00 | | |
| Bird's Eye Maps | <u>18.00</u> | <u>45.00</u> | <u>132.77</u> |
| Cash on Hand December 31, 1984 | | | 514.63 |
| LUCILLE GARLAND CHILDREN'S BOOK FUND | | | |
| Cash on Hand January 1, 1984 | | | 789.41 |
| Interest Income | | | <u>62.62</u> |
| Cash on Hand December 31, 1984 | | | \$ 852.03 |

BARTLETT PUBLIC LIBRARY
PROPOSED BUDGET FOR CALENDAR YEAR 1985

| | |
|-----------------------|--------------|
| Salaries: | |
| Librarian | \$ 5,600 |
| Ass't Librarian | 1,200 |
| Library Materials: | |
| New Books | 2,800 |
| Periodicals | 740 |
| Building Maintenance: | 50 |
| Operations: | |
| Insurance | 425 |
| Supplies | 300 |
| Telephone | 400 |
| Travel & Conference | 125 |
| Other | 150 |
| New Equipment: | <u>1,500</u> |
| TOTAL | \$13,290 |

1984 POLICE ACTIVITY REPORT

| | |
|---------------------------------------|-----|
| Assaults | 7 |
| Accidents | 68 |
| Aids | 187 |
| Assist other departments | 226 |
| Burglary | 35 |
| Check-ups, vehicle & persons | 393 |
| Conduct after accident | 4 |
| Contributing to delinquency of minor | 23 |
| Criminal mischief | 42 |
| Criminal trespass | 88 |
| Defective equipment tags | 341 |
| Disorderly conduct | 17 |
| Disorderly conduct w/motor vehicle | 4 |
| Drinking in public | 73 |
| Dog complaints | 127 |
| Driving while intoxicated | 48 |
| Failure to stop, emergency vehicle | 2 |
| Failure to stop, police | 3 |
| Failure to stop, school bus | 3 |
| Failure to stop, traffic devices | 42 |
| Failure to wear helmet/eye protection | 23 |
| Failure to yield | 12 |
| Failure to obtain fuel users permit | 6 |
| Following too close | 13 |
| Furnishing alcohol to minors | 14 |
| Illegal parking | 264 |
| Illegal transportation drugs/alcohol | 39 |
| Improper turning movements | 21 |
| Intoxicated persons | 36 |
| Issuing bad checks | 26 |
| Juvenile petitions | 12 |
| Leaving scene of an accident | 3 |
| Misuse of plates | 3 |
| Operating after suspension/revocation | 19 |
| Unregistered motor vehicle | 34 |
| Uninspected motor vehicle | 64 |
| Operating without license | 26 |
| Operating without lights | 5 |
| Operating without mirrors | 9 |

| | |
|--|-------------|
| Operating without financial responsibility | 11 |
| Passing on right | 20 |
| Reckless operation | 4 |
| Solid line violation | 92 |
| Speeding | 243 |
| Spillage on highway | 14 |
| Theft | 43 |
| Unauthorized use of motor vehicle | 3 |
| Unnecessary noise with motor vehicle | 9 |
| Unnecessary noise - persons | 38 |
| Unsafe tires | 18 |
| Warnings | 479 |
| Domestic complaints/petitions | 26 |
| TOTAL | <u>3167</u> |

BARTLETT-JACKSON AMBULANCE SERVICE

The Bartlett-Jackson Ambulance Service has had a good year, in terms of safety as well as how the squad's members have progressed with training. The overall number of calls are down from last year. We still run between one hundred twenty-five to one hundred thirty-five calls per year. However, the type of calls for major trauma are running much lower than the past two years.

We have a full roster of members. After this spring's EMT course is completed, all fifteen of the fifteen members will be Nationally Registered Emergency Medical Technicians. In addition, nine of them have been trained at advanced levels. We have four members taking Paramedic modules, not to become Paramedics, but to train in some advanced skills that the area's Emergency Medical Services has made possible for some to attend.

I would like to thank everyone for the support you have shown for the service. We are planning to put some of our donations to good use in order to purchase new equipment for the coming year. As I've done for the last few years, I would like to thank very much all the members of the Bartlett-Jackson Ambulance Service for a job well done.

Respectfully submitted,
RANDAL H. WARNER,
Executive Director
Bartlett-Jackson
Ambulance Service

BARTLETT-JACKSON AMBULANCE SERVICE OPERATING ACCOUNT

1 January through 31 December 1984

RECEIPTS:

| | | |
|-------------------------------------|-------------|--------------------|
| Cash on Hand, 1 January 1984 | \$ 2,631.71 | |
| Town of Bartlett, Appropriation | 6,750.00 | |
| Town of Jackson, Appropriation | 4,600.00 | |
| Income Received from Ambulance Runs | 2,090.50 | |
| Interest on NOW Checking Account | 126.00 | |
| Gasoline Tax Refund | 70.01 | |
| | <hr/> | |
| TOTAL RECEIPTS | | \$16,268.22 |

EXPENSES:

| | |
|--|-------------------|
| Insurance | \$ 3,993.00 |
| Gasoline & Oil | 608.44 |
| Repairs: | |
| Vehicle | 488.98 |
| Radio Equipment | 681.68 |
| Medical Equipment and Supplies | 1,784.68 |
| Miscellaneous and Supplies | 1,089.94 |
| Instructors' Fees and EMT Recertifications | 512.00 |
| EMS Licenses | 95.00 |
| Office Supplies & Postage | 308.87 |
| Radio Equipment | 736.75 |
| Medical Rental Fees | 28.00 |
| Telephone | 145.20 |
| Reimbursement to Members | 3,544.00 |
| Randy Warner | \$ 572.50 |
| John Duggan | 170.00 |
| Deni DuFault | 250.00 |
| Robert Kroger | 542.50 |
| Gordon Lang | 375.50 |
| Eleanor Lang | 386.00 |
| James Clemons | 461.50 |
| Rick Murnik | 278.00 |
| Paula Colangelo | 239.00 |
| Ruth Ann Fabrizio | 144.00 |
| Mary Howe | 45.00 |
| Sue Gaudette | 40.00 |
| Charles Freeman | 35.00 |
| Mark Zangari | 5.00 |
| | <hr/> |
| | \$3,544.00 |

| | |
|-----------------------------------|--------------------|
| TOTAL EXPENSES | 14,016.54 |
| Balance on Hand, 31 December 1984 | \$ 2,251.68 |

BARTLETT-JACKSON AMBULANCE SERVICE
EXPENDITURE CATEGORIES — 1984
1 January through 31 December 1984

| Category | Budget | Expended | Balance |
|------------------------------------|--------------------|--------------------|-------------------|
| 1. Insurance | \$ 3,750.00 | \$ 3,993.00 | \$(243.00) |
| 2. Gasoline and Oil | 750.00 | 608.44 | 141.56 |
| 3. Repairs & Maintenance: | 450.00 | | |
| Vehicle | | 488.98 | |
| Radio Equipment | | 681.68 | (720.66) |
| 4. Medical Equip., Supplies, Misc. | 3,365.00 | | |
| Medical Equipment & Supplies | | 1,784.68 | |
| Misc. & Supplies | | 1,089.94 | 490.38 |
| 5. Instructors' Fees | 500.00 | 512.00 | (12.00) |
| 6. E.M.S. Licenses | 110.00 | 95.00 | 15.00 |
| 7. Office Supplies & Postage | 225.00 | 308.87 | (83.87) |
| 8. Radio Equipment | 150.00 | 736.75 | (586.75) |
| 9. Misc. Fees and Rentals | 100.00 | 28.00 | 72.00 |
| 10. Reimbursements to Members | 4,000.00 | 3,544.00 | 456.00 |
| 11. Telephone | 100.00 | 145.20 | (45.20) |
| | <u>\$13,500.00</u> | <u>\$14,016.54</u> | <u>\$(516.54)</u> |

DONATION ACCOUNT

| | |
|---|--------------------|
| Cash on Hand, 1 January 1984 | \$ 2,114.31 |
| Donations Received in 1984 and Interest | 1,191.64 |
| Balance on Hand, 31 December 1984 | <u>\$ 3,305.95</u> |

BARTLETT-JACKSON AMBULANCE SERVICE
PROPOSED BUDGET - 1985

ANTICIPATED EXPENSES:

| | |
|-------------------------------------|--------------------|
| Insurance | \$ 5,000.00 |
| Gasoline and Oil | 750.00 |
| Repairs and Maintenance | 850.00 |
| Medical Equipment, Supplies & Misc. | 3,340.00 |
| Instructors' Fees | 800.00 |
| E.M.S. Licenses | 110.00 |
| Office Supplies & Postage | 200.00 |
| Radio Equipment | 2,200.00 |
| Msc. Fees and Rentals | 100.00 |
| Reimbursement to Members | 4,000.00 |
| Telephone | 150.00 |
| TOTAL | <u>\$17,500.00</u> |

ANTICIPATED INCOME:

| | |
|-------------------------------|--------------------|
| Revenues | \$ 2,000.00 |
| Requested Town Appropriations | 15,500.00 |
| TOTAL | <u>\$17,500.00</u> |

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

| | <u>State</u> | <u>District - 8</u> | <u>City/Town - Bartlett</u> |
|--------------|--------------|---------------------|-----------------------------|
| No. of Fires | 875 | 11 | 0 |
| No. of Acres | 335 | 18 | 0 |
| No. of Fires | 875 | 11 | 0 |
| No. of Acres | 335 | 18 | 0 |

RICHARD C. BELMORE
Forest Ranger

WENDELL WHITTUM
Forest Fire Warden

BARTLETT ATHLETIC AND RECREATION ASSOCIATION (BARA)

The BARA had a most productive year with many activities provided for Bartlett children and adults. There has been a continued effort to involve the Community/School Partnership concept in providing more activities for all ages. Currently the BARA has provided the following activities for the community:

- Men's Softball League
- Little League Baseball
(Regular Season Champions 1984)
- Summer Recreation Program
- Learn to Swim Classes
- Adult Basketball
- Women's Exercise Classes
- After-School Dance Classes
- Skating

We were fortunate over the past several years to have had financial help from Volvo as we continued to provide the clean-up crew for the tournament. With Volvo gone, we will need to come up with new ideas to raise monies to fund our programs. Funds are required to maintain our ballfield which is considered the best conditioned field in Carroll County. In addition, funds are needed for the maintenance of the ice skating rink which is enjoyed by many of your friends and neighbors.

BARA has established a tennis court memorial fund. This fund is growing slowly and we hope someday to add a fine tennis court to the recreational inventory of our community. We also think that the memorial fund provides an excellent opportunity to recognize lifelong friendships.

We appreciate your support. Please feel free to suggest improvements and/or innovations to our programs.

GENE G. CHANDLER
President BARA

BARTLETT ATHLETIC AND RECREATION ASSOCIATION

FINANCIAL REPORT - 1984

| | |
|-----------------------|------------|
| Balance December 1983 | \$1,116.67 |
|-----------------------|------------|

INCOME:

| | |
|-------------------------|------------|
| Total Receipts | |
| Town Appropriation | 3,600.00 |
| Volvo Contract | 3,600.00 |
| Field Use Contributions | 50.00 |
| Swimming | 194.00 |
| Other Contributions | 526.65 |
| | 526.65 |
| TOTAL | \$7,970.65 |

Expenditures

Maintenance of Ball Field

| | |
|---------------------|------------|
| Mowing | 550.00 |
| Materials - Grounds | 58.81 |
| Labor - Grounds | 183.00 |
| Lighting | 487.00 |
| Trash Removal | 50.00 |
| | 50.00 |
| TOTAL | \$1,328.81 |

Little League, Pee Wee

| | |
|---------------------------------|------------|
| <u>Baseball Expenses</u> | 825.26 |
| Equipment | 250.00 |
| Eastern Slope Little League Fee | 250.00 |
| Gas & Transportation | 84.48 |
| | 84.48 |
| TOTAL | \$1,169.74 |

Winter Recreation Programs

Supervisors, Instruction, Salaries & Contributions

| | |
|-----------------------------|------------|
| Supervision & Salaries | 810.00 |
| Swimming Instruction Salary | 100.00 |
| Ski Pick-Up | 220.00 |
| Hockey Rink Maintenance | 584.00 |
| | 584.00 |
| TOTAL | \$1,714.00 |

Summer Activity - Volvo Expenses

| | |
|---------------------------|-----------------|
| Bartlett School Share | 800.00 |
| Salaries - Other Expenses | <u>2,288.50</u> |
| TOTAL | \$3,088.50 |

Other

| | |
|--|---------------|
| Printing & Advertising | 25.00 |
| Secretarial, Bookkeeping, Correspondence | <u>125.00</u> |
| TOTAL | \$ 150.00 |

| | |
|---|------------|
| Total Income: Including December 1983 Bal | \$9,087.32 |
|---|------------|

| | |
|---------------------|-------------------|
| Total Expenditures: | <u>\$7,451.05</u> |
|---------------------|-------------------|

| | |
|---------------------------------|------------|
| CURRENT BALANCE - December 1984 | \$1,636.27 |
|---------------------------------|------------|

MINUTES 1984

ANNUAL TOWN MEETING

Tuesday, March 13, 1984

Norman J. Head, Jr., Moderator

Howard C. Nichols, Clerk

Meeting opened at 7:00 p.m.

Moderator Head suggested that the meeting could be postponed to a later date due to the lack of turnout as a result of the extreme storm. Motion was made by Dina Howard, seconded by Myra Smith to postpone the meeting to Tuesday, March 20 at 7:00 p.m. William Paine then made the motion to recess the meeting until 7:20 p.m. to see how many more people showed up and then vote on postponement, seconded by Kathleen Head. All in favor, meeting recessed until 7:20 p.m.

Moderator Head reconvened the meeting at 7:20 p.m. The motion previously made to postpone the meeting until Tuesday, March 20 at 7:00 was then voted on and was defeated.

Moderator Head then read the warrant as follows: "To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday the thirteenth day of March 1984 at nine o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot and the polls shall not close before six o'clock in the evening. The Selectmen hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of within warrant at the place of meeting within named, and a like copy at the Glen Post Office, Bartlett Post Office, Intervale Post Office and other public places, being public places in the said Town on the 27th day of February 1984. Signed by James F. Chadbourne, Frederick T. Hodgkins and Gene G. Chandler."

Article 1. To choose all necessary Town Officers for the ensuing year. Moderator Head stated that since the election results had not been completely tabulated yet that the results would be read at the end of the meeting. Motion to move Article 1 until after Article 29 by Gene Chandler, seconded by Fred Hodgkins and accepted by unanimous vote.

Article 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. Motion to accept budget of \$441,625.00 by Gene Chandler, seconded by Fred Hodgkins. Explanation of each budget item was given by Gene Chandler in Chairman James Chadbourne's absence due to a close friend's funeral. Chandler said the highway appropriation probably should be increased by \$4000.00 due to the increased need for salt since the budget was prepared. Richard Garland asked whether the septage area had been approved by the State and shouldn't the budget include the cost of installing monitoring wells. Chandler explained that the State had accepted the area and that monitoring wells may be necessary in the future but than we hoped we would not have to continue at this site after the three year contract was up. Chandler made a motion to add \$4000.00 to the bottom line of the budget amending the total to \$445,625.00, seconded by Richard Patch. Vote was taken and the increase was accepted. Vote was then taken on the article as a whole and passed.

Article 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum not exceeding in the aggregate \$400,000.00 in anticipation of the collection of taxes for the current municipal year and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, said to be repaid during the current year from taxes collected within the current municipal year. Motion to accept by Richard Barrows, seconded by Paul Taylor. No discussion on the article. Vote was taken and passed unanimously.

Article 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction. Motion to accept by Richard Plusch, seconded by Gail Paine. No discussion. Vote taken and passed unanimously.

Article 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Bartlett. Motion to accept by Richard Barrows, seconded by Terrie Kroger. No discussion. Vote taken and passed.

Article 6. To see if the Town will vote to raise and appropriate \$16,235.00 for the purchase of a new highway truck and authorize the removal of \$16,235.00 from the General Revenue Sharing Fund as payment for said truck. Selectmen favor. Motion to accept by Gene Chandler, seconded by Blanch Mahler. Gene Chandler spoke for the article. Wendell Whittum questioned why we don't keep the truck we plan to trade if it's in good working order. Chandler explained that it wasn't worth the price to keep it. Vote was taken and passed unanimously.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$12,240.00 for the purchase of a new one ton highway truck to replace the 1977 truck. Chandler and Chadbourne favor, Hodgkins opposed. Motion to accept by Gene Chandler, seconded by Arden Schoen. Bene Chandler spoke for the article. Chandler stated that we can afford to buy this truck this year and that it serves as a good back up for winter plowing as well as getting a lot of use in the summer for cold patching. Hodgkins stated why he was opposed, that it was just an extra truck and that other equipment such as the grader could be used in emergencies. A lot of discussion ensued regards the engine capability of the truck, use of the other equipment, hiring a full time mechanic, and renting as opposed to buying equipment. Vote was then taken and a hand vote was then necessary. Results of hand vote were 31 in favor and 38 opposed, article was defeated.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$8500.00 for the purchase of computer hardware and software for the preparation of property tax bills, residence tax bills, checklists and other appropriate use and to authorize the removal of \$8500.00 from the General Revenue Sharing Fund as payment for said computer. Selectmen favor. Motion to accept by Howard Nichols, seconded by Frederick Hodgkins. Gene Chandler spoke for the article. Discussion ensued regards who would run it, what companies were considered, forming a committee of townspeople to advise, selling the service to other towns, and staying with American made. Vote was taken and passed unanimously.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$7800.00 for the purchase of a new highway sander. Selectmen favor. Motion to accept by Gene Chandler, seconded by Fred Hodgkins. Gene Chandler spoke for the article and stated that the sander had already been bought last year due to the expense of repairing the old one. Discussion ensued about using a front hydraulic pump, costs of repairs seem high, and repairing the old one. Vote was taken and passed.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to repair the Town garage and to paint and/or vinyl side the Glen Fire Station and to authorize the removal of \$3600.00 from the General Revenue Sharing Fund as part payment for said repairs. Selectmen favor. Motion to accept by Howard Nichols, seconded by Paul Taylor. Gene Chandler speaks on article to explain repairs necessary to the Town garage. Chandler stated that an estimate given on the repair was \$17,000.00 and the article may have to be amended. Fred Hodgkins spoke regards the repairs to the Glen Fire Department building, that we have estimates on

painting and vinyl siding. Motion was made by Gene Chandler to amend the article to read \$20,000.00 instead of \$10,000.00, seconded by Paul Taylor. Michael Farley made a motion to amend the article to require an energy audit be done on the buildings, seconded by Rick Zecher. Vote was first taken on the amendment to have an energy audit and passed. Discussion ensued regards the cost of vinyl siding versus painting, longevity of the two, and quality differences of vinyl siding. In order to vinyl side the article would need \$2000.00 more. Chandler agreed to withdraw previous motion and Paul Taylor agreed to withdraw his second. Chandler made a motion to amend the article to read \$22,000.00 instead of \$10,000, seconded by Paul Taylor. This would allow enough money to vinyl side, and Selectmen will put the jobs of both repairs out to bid. Vote was taken on the amendment and passed. Vote was taken on the article and passed.

Article 11. To see if the Town will vote to accept the following ordinance: all buildings, structures, or trailers intended for habitation constructed or moved into the Town of Bartlett for which a septic system is required will from this date require a "Permit To Occupy" (PTO) prior to occupancy. A copy of the State issued "Approval For Operation (AFO)" will be presented at the Town Hall at which time a PTO will be issued at a cost of \$1.00. The purpose of this ordinance is to insure that a septic system meeting State regulations is designed and constructed where required. Violations of this ordinance will result in fines of up to \$100.00 and/or \$10.00 per day for each day of violation. Selectmen favor. Motion to accept by Gene Chandler, seconded by Fred Hodgkins. Chandler spoke for the article and explained the current system involved in building in the Town. Richard Tilton asked if this only affected new construction. Chandler stated no but would only affect building from now on. Raymond Schoen asked if you had a trailer on a spot and changed the trailer, would this be effective. Chandler stated no if you were approved before and were not changing the bedroom size of the trailer. William Paine stated that the owner should not be the only person named as being responsible, that the ordinance should include the builder, installer, and/or the owner. The amendment would read after the word "violation" that the violation will effect and could include the builder, installer and/or the owner, motion on the amendment made by William Paine and seconded by Richard Patch. Vote was taken on the amendment and passed. Vote was taken on the article and passed.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Dump Capital Reserve Fund. Selectmen favor. Motion to accept by Richard Patch, sec-

ended by Fred Hodgkins. Gene Chandler spoke for the article. No discussion. Vote was taken and passed unanimously.

Article 13. To see if the Town will approve the agreement signed by the Bartlett and Jackson Selectmen on January 13, 1984 and which is posted with the Town Warrant. This agreement provides for the establishment of and procedures for the Solid Waste Disposal District Committee for the Towns of Bartlett and Jackson. Selectmen favor. Motion to accept by Howard Nichols, seconded by Fred Hodgkins. Gene Chandler spoke for the article. Dina Howard questioned whether page 2 number 9 allows for toxic waste to be dumped. Chandler stated that the Town already has an ordinance voted on at Town Meeting about 3 years ago protecting us against this. Fred Kuppens questioned the fact that the committee may be paid. Chandler stated that yes the committee would possibly be paid which would be determined by the committee but that the committee is its own entity similar to the ambulance and that two Selectmen must be members of the committee. Vote was taken on the article and passed.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$4000.00 for purchase of fire related equipment for the Bartlett Village and Glen Fire Stations and authorize the removal of \$4000.00 from the General Revenue Sharing Fund as payment for said equipment. Selectmen favor. Motion to accept by Fred Hodgkins seconded by Andy Grigel. Fred Hodgkins spoke for the article, stating that the funds would be used mostly for repairing leaking valves on the trucks that require special maintenance. No discussion. Vote was taken and passed.

Article 15. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$2283.60 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.65 per person in the Town of Bartlett. Agreeable to a petition signed by Jane Stoutermire and others. Selectmen favor. Motion to accept by Lois Gregory, seconded by Gail Paine. No one spoke for the article. Forrest Simmons asked what last year's amount was and it was \$2532.80. Vote was taken and passed.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$1800.00 to hire a summer recreation director and part time Arts and Crafts person from June to August. The Director will manage activities and field trips throughout the summer in conjunction with the presently ongoing summer program at the Bartlett School. Agreeable to a petition signed by Joseph Rivers and others. Selectmen favor. Motion to accept by Scott Gregory, seconded by Geraldine Tilton. No one spoke for the article. No discussion. Vote was taken and passed.

Article 17. To see if the Town will vote to raise and appropriate

the sum of \$973.00 for the support of the Children and Youth Project of Mount Washington Valley (C & Y). Agreeable to a petition signed by Nancy Hodgkins and others. Selectmen favor. Motion to accept by Fred Hodgkins, seconded by Gail Paine. No one spoke for the article. No discussion. Vote was taken and passed.

Article 18. To see if the Town will vote to raise and appropriate the sum of seven hundred dollars (\$700.00) in support of the North Country Senior Meals Program. Agreeable to a petition signed by Richard Barrows and others. Selectmen favor. Motion to accept by Richard Barrows, seconded by Carla McGonigle. No one spoke for the article. No discussion. Vote was taken and passed.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$1470.00 for administrative expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Richard Barrows and others. Selectmen favor. Motion to accept by Robert Gregory, seconded by Howard Nichols. No one spoke for the article. No discussion. Vote was taken and passed.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$2700.00 for the 1984 Capital Budget of the Memorial Hospital, North Conway, NH. Agreeable to a petition signed by Lois Gregory and others. Selectmen favor. Motion to accept by Robert Gregory, seconded by Carla McGonigle. No one spoke for the article. No discussion. Vote was taken and passed.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$1130.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Margaret Kerins and others. Selectmen favor. Motion to accept by Arlene Patch, seconded by Dina Howard. No one spoke for the article. No discussion. Vote was taken and passed.

Article 22. To see if the Town will vote to raise and appropriate the sum of twelve hundred dollars (\$1200.00) for the Fireworks at the Bartlett Fair. Agreeable to a petition signed by the members of the Bartlett Fair Association, John E. Parker, Jr. and others. Selectmen oppose. Motion to accept by Carla McGonigle, seconded by Geraldine Tilton. No one spoke for the article. Andy Grigel questioned why the Town would be asked to support something that we pay for anyway for a group that makes money. Fred Hodgkins stated his opposition due to too many unknown factors about the organization, how much money they make, or if they make money. Vote was taken and it was unanimously defeated.

Article 23. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$4000.00 for the Center of Hope, Inc. Agreeable to a petition signed by Terrie Kroger and others. Selectmen oppose - favor \$500.00. Motion to accept by Howard Nichols, sec-

ended by Scott Gregory. No one spoke for the article. Gene Chandler expressed his opposition due to the fact that the people in the home in Bartlett were placed here as wards of the State and feels that they should pay for them to go to the Center and not Bartlett. Michael Farley asked for a per client cost. Arden Schoen asked what was appropriated last year. Fred Hodgkins asked that the director speak for the article. Moderator recognized Storme Ellis to speak although she is not a Bartlett voter or resident. Ellis stated that the per client cost was \$500.00 and that there was no appropriation last year due to the fact that the person it was given to to circulate and submit did not. A lot of discussion ensued regards number of Bartlett residents involved, programs included, and sources of funding including the making up of funds due to no article last year. Moderator Head asked to step down and William Paine served in the interim so that Mr. Head could ask questions regards the purchase of a house for a group home on Tasker Hill Rd. in Conway for \$120,000.00 which was at least \$20 - 30,000.00 more than the house was worth. Ellis answered that this was so but that the State fully funded that purchase. David Carta made a motion to amend the article to read \$1000.00 instead of \$4000.00, seconded by Rick Zecher. David Armington asked why the figure of \$1000.00 when the per client cost was \$500.00 and Bartlett only has one client attending that has been a lifelong Bartlett resident and not placed here by the State as the others have. Vote was taken on the amendment and defeated. Motion was made to amend the article to \$500.00 instead of \$4000.00 by Gene Chandler, seconded by Benson Howard. Vote was called for and a hand vote was necessary with the results of 31 in favor and 26 oppose, the amendment passed. David Carta made motion to move the question. Vote was taken on the article and a hand vote was necessary with the results of 35 in favor and 30 opposed. Article passed as amended.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$325.00 for Medical Transportation expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Richard Barrows and others. Selectmen oppose. Motion to accept by Richard Barrows, seconded by Scott Gregory. Richard Barrows spoke for the article. Fred Hodgkins expressed his opposition due to duplication of services between the agencies. Michael Farley explained that there was no duplication. Vote was taken and passed.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist the Family Planning Program of Northern Carroll County. Agreeable to a petition signed by Constance Spencer and other. Hodgkins favor, Chandler and Chadbourne oppose. Motion to accept by John Duggan, seconded by Scott Gregory. No one spoke for the article, no discussion. Vote was taken and passed.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$250.00 in support of the Carroll County Program on Domestic

Violence. Agreeable to a petition signed by Geraldine Tilton and others. Selectmen oppose. Motion to accept by Scott Gregory, seconded by Donna Tetley. Geraldine Tilton spoke for the article. Gene Chandler stated his opposition due to the fact that this program could possibly be handled by other agencies that we are already sponsoring. It isn't the dollar figure but number of agencies that ask for money from the towns and also receive money from the county. William Paine agreed with Chandler in trying to combine agencies but feels this program is beneficial and necessary. Benson Howard also questioned agencies getting money from towns and county. Michael Farley stated that most agencies represented on the Town warrant do not receive county money that's why they're on the Town Warrant. Vote was taken and passed.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$500.00 to the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by Robert Gregory and others. Hodgkins favor, Chandler and Chadbourne oppose. Motion to accept by Joseph Keleman, seconded by Lois Gregory. Joseph Keleman spoke for the article stating that the sources of revenue in the Business Profits Tax and Meals and Rooms Tax that the Town gets is a result of the help from the Chamber. Richard Patch stated that the Chamber helps but we would still get our taxes without them. David Armington asked about the total budget of the Chamber. Peter Fresco guessed it to be about \$350,000.00. David Carta stated his opposition and felt that the businesses should support the Chamber not the Town. Fred Hodgkins stated his support due to the increase in second homes, jobs, income, etc. Vote was taken and passed.

Article 28. To see if the Town will vote to raise and appropriate the sum of \$500.00 for support of the Community Outreach Program. Agreeable to a petition signed by Michael Farley and others. Hodgkins favor, Chandler and Chadbourne oppose. Motion to accept by Richard Barrows, seconded by Scott Gregory. Michael Farley spoke for the article. No discussion. Vote was taken and passed.

Article 29. To transact any other business that may legally come before the said meeting. Richard Patch made the motion that the Town establish a committee to study the feasibility of hiring a full time mechanic, seconded by Wendell Whittum. Fred Hodgkins stated that the study should include needs of the fire department, school, as well as the highway. Andy Grigel stated that the fire department puts a lot of man hours in doing their own repairs. David Taylor stated that a group can get together on their own without being appointed and can put an article on the warrant next year to hire one if necessary. Gene Chandler stated that he would be all for it but would prefer appoint-

ments so that the Selectmen would have some input. Vote was taken and passed. Gene Chandler stated that the Selectmen are always open to outside advice and assistance and would hope that if residents know something about a particular area the Selectmen are investigating such as computers, mechanics, etc., that people would contact them. William Paine suggested getting a group together and then dissolving it once the problem is solved. Gene Chandler also asked the opinion of those present of the Selectmen stating whether they favor or oppose the articles in the warrant. Townspeople favored this format. Macia Hill asked the Moderator who the man was that was supporting all the money programs. The Moderator declared the question not pertinent.

The Moderator then returned to Article 1 and read the Election results as follows:

SCHOOL

| | |
|------------------------------------|-----|
| Moderator (1 year) - William Paine | 281 |
| Clerk (1 year) - Evelyn Murphy | 282 |
| Treasurer (1 year) - Sheila Glines | 296 |
| Member (3 years) - Marshall Gordon | 264 |

with various write-ins

TOWN

| | |
|--|-----|
| Moderator (2 years) - William Paine | 279 |
| Selectman (3 years) - James Chadbourne | 176 |
| Wendell Whittum | 140 |
| Town Clerk - Howard C. Nichols | 316 |
| Tax Collector | |
| Treasurer - Maxine G. Patch | 306 |
| Auditor - Linda Burns | 292 |
| Supervisor of Checklist (4 years) | |
| - David Y. Taylor | 285 |
| Supervisor of Checklist (6 years) | |
| - Sheila Glines | 242 |
| - Richard Goss | 60 |
| Trustee of Trust Funds (3 years) | |
| - Evelyn Rivers | 298 |
| Trustee of Trust Funds (2 years) | |
| - Doris Chadbourne | 290 |
| Library Trustee (3 years) Vote for Two | |
| - Pauline Howard | 242 |
| - Elizabeth Mehaffey | 203 |

with various write-ins

NON-BINDING QUESTIONS

Question #1 - Bypass - Yes - 146
No - 162

Question #2 - Sign Ordinance - Yes - 226
No - 80

Question #3 - Zoning - Yes - 225
No - 88

The Moderator then thanked the Supervisors and the Ballot Clerks for a good job and pointed out that our Ballot Clerks have over 176 years between them.

William Paine made a motion to dissolve the meeting, seconded by Benson Howard. All in favor. Meeting adjourned 10:15 PM.

Respectfully submitted,
Lynn P. Dodelin
Secretary to the Selectmen
Howard C. Nichols
Town Clerk

TOWN OF BARTLETT INFORMATION

EMERGENCY TELEPHONE NUMBERS

POLICE - 1-800-552-8960

FIRE/AMBULANCE - 1-539-6119

TOWN GOVERNMENT INFORMATION

Selectmen's Office

Located in Bartlett Town Hall
Town Hall Rd., Intervale, NH
Mailing Address: RFD 1 Box 49
Intervale, NH
03845

Phone: 356-2950

Office Hours: Monday - Friday
8 AM - 12 PM

**** All inquiries & questions
regarding assessment of your
property taxes should be
directed to the Selectmen.****

Town Clerk/Tax Collector

Located in Bartlett Town Hall
Town Hall Rd., Intervale, NH
Mailing Address: RFD 1 Box 50
Intervale, NH
03845

Phone: 356-2300

Office Hours: Mon/Tues
Thurs/Fri
8 AM - 12 noon

****Wednesdays - 9 AM-11:30 AM
at the Congregational Church in
Bartlett Village****

SANITARY LANDFILL - HOURS & DAYS OF OPERATION

(subject to change)

Sat/Sun/Mon/Tues

Wednesday

Thursday

Friday

12 noon - 6 PM

7 AM - 10 AM

CLOSED

12 noon - 3 PM

The landfill is closed on the following holidays: Memorial Day, July 4th, Labor Day, Thanksgiving, and Christmas.

STUMPS, BRUSH, ETC. may be dumped at the Stump Dump on the Parker property on Jerico Road, Open 7 AM - 7 PM everyday except Thursdays. Closed in Winter. No garbage.

TOWN OF BARTLETT OFFICIALS CLOSELY MONITOR COMPLIANCE WITH THE FOLLOWING ORDINANCES, REGULATIONS, AND BY- LAWS:

BUILDING PERMIT ORDINANCE: required for construction valued at \$1,000 or more. Violation = fine of \$10.00/day from beginning of construction plus up to \$100.

WINTER PARKING ORDINANCE: prohibits parking on Town streets between Nov. 1 and May 1. Violation = fine of \$50.00 plus towing charges.

SNOWPLOWING REGULATION: no snow shall be plowed into or across any Town road.

ILLEGAL DUMPING ORDINANCE: prohibits dumping and littering at other than in authorized area at landfill. Violation = fine of \$100.00.

STUMP DUMP REGULATIONS: prohibits dumping garbage and outlining contractor responsibility for materials dumped at the site.

ALCOHOLIC BEVERAGE ORDINANCE: prohibits drinking of alcoholic beverages in public places. Violation = fine of \$25.00.

TEST PIT INSPECTION ORDINANCE: requires inspection of pits prior to application for state septic design approval.

EXCAVATION PERMIT REGULATION: permit required to excavate in Town road. Permit must be obtained 24 hours prior to commencement. Violation = fine of \$100.00.

DOG LEASH BY-LAW: requires that all dogs be restrained by leash or under direct control of owner. Violation = fine of \$10.00 + board reimbursement.

PERMIT TO OCCUPY ORDINANCE: required prior to occupancy of any construction that is intended for habitation or for which a septic system is required. Violation + fine of up to \$100.00 and/or \$10.00 per day/each day of violation.

SPECIAL EVENTS ORDINANCE: regulates the conduct of special events; provides for fines up to \$300.00 for violations.

Complete descriptions of any of the above ordinances and regulations may be obtained at the Selectmen's Office.

VITAL STATISTICS

TO THE SELECTMEN—In compliance with an act of Legislature passed June session 1887, requiring clerks of towns and cities to furnish a transcript of the records of births, marriages, and deaths to the municipal officers for publication in the Annual Report, I hereby submit the following—

BIRTHS REGISTERED IN THE TOWN OF BARTLETT, N.H., FOR THE YEAR ENDING DECEMBER 31, 1984.

| Date of Birth | Name of Child | Name of Father | Maiden Name of Mother | Birthplace of Father | Birthplace of Mother |
|----------------|----------------------------|----------------------|-----------------------|----------------------|----------------------|
| Jan. 26, 1984 | Robert Forrest Hickey | Robert D. Hickey | Joan A. Wrigley | Conn | Mass |
| Jan. 27, 1984 | Liam Haining Wilson | James R. Wilson | Jean M. Perry | Colo | Mass |
| Feb. 2, 1984 | Mary Tarmey Eliason | David A. Eliason | Mary C. Hession | Maryland | Mass |
| Feb. 27, 1984 | Sayje Varner Camire | Paul Camire | Minda Varner | Maine | Minn |
| March 7, 1984 | Rachelle Elizabeth Pinault | Richard Pinault | Pamela Rodenbaugh | Mass | NJ |
| March 20, 1984 | Melissa Joy Suayarpa Phair | N/A | Shelia C. Phair | — | Maine |
| Apr. 10, 1984 | Trevor Iain Alcott | Philip B. Alcott | Shirley M. Billings | England | Conn |
| Apr. 11, 1984 | Kyla Ann Grasso | David P. Grasso | Laurie E. Irwin | Mass | Mass |
| July 27, 1984 | Damon Bernard Hemenway | Bernard Hemenway | Jr Ann Moffett | NH | NH |
| Aug. 8, 1984 | Kimberly Elizabeth Bennett | Bruce E. Bennett | Tracey M. Dicey | Maine | NH |
| Aug. 28, 1984 | Vernon William Greenwood | Frederick Greenwood | Darlene Collins | NH | Mass |
| Aug. 3, 1982 | Danielle My-Van Griffin | Albert J. Griffin Jr | My-Chau Bui | Mass | Viet Nam |
| March 20, 1984 | Zachary Albert Griffin | Albert J. Griffin Jr | My-Chau Bui | Mass | Viet Nam |
| Sept. 22, 1984 | Dru Victoria Sisson | Donald E. Sisson | Ardith A Pihl | Mass | Mass |
| Nov. 26, 1984 | Casey O'Connor | Dennis P. O'Connor | Cindi E. Taylor | Mass | Oregon |
| Nov. 30, 1984 | Shane Emerson Randall | John H. Randall | Carolyn A. Kerr | Mass | Mass |
| Dec. 26, 1984 | Christopher Michael Howard | Mark H. Seavey | Ruth Marie Howard | NH | NH |
| Dec. 21, 1984 | Jeremiah Maclean Lewis | Stephen P. Lewis | Karen E. Vogt | Conn | Ill |

DEATHS REGISTERED IN THE TOWN OF BARTLETT, N.H. FOR THE YEAR ENDING DECEMBER 31, 1984.

| Date of Death | Name and Surname of Deceased | Age | Place of Birth | Name of Father | Maiden Name of Mother |
|----------------|------------------------------|-----|----------------|--------------------|-----------------------|
| Feb. 2, 1984 | Malcom H. Bowie | 65 | Maine | Myron Bowie | Annie Guptil |
| Feb. 9, 1984 | Ellwood M. Dinsmore | 84 | NH | Mahlon Dinsmore | Susie Mead |
| Feb. 14, 1984 | Edward R. Clemons | 68 | NH | Elwin H. Clemons | Sara L. Trecarten |
| March 4, 1984 | Helen F. Johnson | 72 | NH | Willis Kelley | Edith Mahaney |
| Oct. 3, 1983 | Ellen B. Greenwood | 87 | New Brunswick | Charles Devlin | Thulda Willey |
| March 30, 1984 | Dorothy L. Parker | 66 | NH | Ernest C. Grey | Isabelle L. Peters |
| March 24, 1984 | Herbert M. Billings | 79 | Maine | Andrew Billings | Annie Nichols |
| March 10, 1984 | Charles W. Leveque | 68 | NH | William A. Leveque | Helen Robin |
| May 10, 1984 | Everett E. Bunker | 80 | NH | Fred Bunker | Elsie Davis |
| June 26, 1984 | Ralph E. Smith | 68 | Mass | Howard Smith | Bessie Whitmore |
| Aug. 25, 1984 | Alice E. Grenier | 71 | Mass | Manuel Soares | Mayann Silva |
| Dec. 28, 1984 | Hester L. Chadbourne | 81 | Maine | Henry Bonney | Winnie Palmer |
| Sept. 12, 1984 | Stillman W. Horne | 74 | NH | Myron A. Horne | Flossie V. Taylor |
| Sept. 30, 1984 | Florence Irma Doyle | 94 | VT | William Buzzell | Cecilia Wood |
| Oct. 14, 1984 | Roger Roberts | 78 | NH | Eugene Roberts | Eunice Littlefield |
| Oct. 25, 1984 | Bertha P. McAuliffe | 89 | Canada | Everett Parsonage | Bethea Blackburn |
| Dec. 2, 1984 | Hazel D. Hills | 90 | NY | John Davies | Jennie Boyce |
| Dec. 11, 1984 | Theresa R. Durfee | 95 | Iowa | David Heinsheimer | Sarah Pettinger |

MARRIAGES REGISTERED IN THE TOWN OF BARTLETT, N.H., FOR THE YEAR ENDING DECEMBER 31, 1984.

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Town of Bartlett, N.H.

| Date | Place of Marriage | Name & Surname of Groom & Bride | Age of Each | Residence of Each at Time of Marriage | Place of Birth of Each | Name, Residence & Official Station of Person by Whom Married |
|---------------|-------------------|---|-------------|---------------------------------------|------------------------|--|
| Jan. 1, 1984 | Bartlett | Bretton D. Russell Cynthia R. Derse | 43 41 | Bartlett No. Conway | Maine NY | Rev. Frank G Graichen, Jr. Ordained Minister REL Box 446 Jackson, NH 03846 |
| Feb. 18, 1984 | Conway | William M. Coan Nancy McLane | 36 35 | Glen Mass | CA NH | Charles V. Sturdivant J.P. Civil, Eastern Slope Ter. Conway, NH 03818 |
| Feb. 26, 1984 | Intervale | Matthy B. Wellington Eli Barlag | 33 32 | San Diego Germany | Holland Germany | Linda B. Johnston JP Civil RTE 16 A Intervale, NH 03845 |
| Feb. 25, 1984 | Jackson | James B. Young Virginia A. Stone | 61 53 | Intervale Rochester | Maine Maine | Sandra S. Graichen JP Civil PO 446 Jackson, NH 03846 |
| Feb. 27, 1984 | Sugar Hill | Everett E. Bunker Jr LeeAnn Vanderveld | 44 24 | Kearsarge Glen | NH RI | Thomas A Golden Minister Religious Main St. Sugar Hill NH 03585 |
| Feb. 25, 1984 | No. Conway | James D. McEwan Michelle L Bouchard | 28 26 | Maine NH | NH NH | Samuel G Henderson Priest Religious 885 Shore Rd Cape Eliz, ME 04107 |

| | | | | | | |
|----------------|------------|---|----------|--------------|---------------|--|
| March 20, 1984 | Rochester | Bernard D Hemenway Jr Ann M. Moffett | 26 19 | Glen Glen | NH NH | Bernard Hemenway JP Civil 12 Logan St Rochester, NH 03867 |
| March 30, 1984 | Bartlett | Anthony A. Caccia Jr Cheryl A. Francoeur | 22 26 | RI Mass | RI Mass | Linda B. Johnston JP Civil RT 16 A Intervale, NH 03845 |
| Apr. 29, 1984 | No. Conway | Robert J. Tafuto Sandra L. Labbe | 23 23 | NH NH | NJ NH | Edward J Cravedi JP Civil 155 River St, Conway NH 03818 |
| May 21, 1984 | Bartlett | Richard J. Stoner Brenda Clemons | 53 37 | NH NH | NJ NH | Frank G Graichen Jr, Rel PO 446 Jackson, NH 03846 |
| June 2, 1984 | Bartlett | Harald R. Harb Mary B. Harrison | 34 30 | NH NH | Austria NH | George J Soberick Rev Pastor Rel PO 1600 Grove St. No. Conway, NH 03860 |
| June 2, 1984 | No. Conway | Peter S. Limmar Jeanne M. Nash | 28 25 | NH NH | NH Mass | Geroge J Soberick Rev. Pastor Rel PO 1600 Grove St No. Conway NH 03860 |
| June 9, 1984 | No. Conway | Brian M. Coffey Linda M. Bouchard | 30 25 | NH NH | NH NH | Geroge J Soberick Rev. Pastor Rel PO 1600 Grove St. No. Conway, NH 03860 |

Town of Bartlett, N.H.

| | | | | | | |
|---------------|------------|--|----------|--------------|--------------|---|
| June 23, 1984 | Jackson | Richard A. Anderson Marianne Jackson | 34 32 | NH NH | NJ NY | Rev Deidre G. Brousseau Rel Archpriest 67 South St. Littleton, NH 03861 |
| July 8, 1984 | Alton | John P Lameastra Danielle S Henry | 28 26 | NH NH | NJ PA | John F Bridges Justice of Peace Civil Cleveland Hill Rd. Tam- worth, NH 03886 |
| July 21, 1984 | Intervale | Robert C. Cheney Mary Frances Donovan | 28 26 | Mass Mass | Mass Mass | Geoffrey L. Cotter Jp Civil R Te 16 A Intervale, NH 03845 |
| July 20, 1984 | No. Conway | Scott K. Hayes Cynthia Ann Munro | 19 19 | NH NH | NH NH | Craig Hurst Pastor Rel. PO 306 No. Conway NH 03860 |
| Aug. 18, 1984 | Bartlett | Douglas T Thompson Kelly A Woodward | 33 28 | Mass Mass | Mass Mass | Gail Kelly Justice Of Peace Civil PO Box 363 Jackson NH 03846 |
| Aug. 18, 1984 | Bartlett | Christopher A Spanks Shelly L. Frost | 23 25 | Mass Mass | Mass Mass | Gail Kelly Justice Of Peace Civil PO Box 363 Jackson NH 03846 |
| Aug. 18, 1984 | No. Conway | Peter R. Broderick Holly A. McIntire | 28 23 | NH NH | Mass Mass | Rev Louis A Soucey Religious Grove St. PO 1600 No. Conway NH 03860 |

| | | | | | | |
|---------------|------------|---|----------|------------|--------------|--|
| Sept. 1, 1984 | Bartlett | Erich A. Mueller Angela Marczyk | 45 34 | RI RI | RI RI | Howard C Nichols Justice Of Peace Civil PO 141 Glen, NH 03838 |
| Sept. 8, 1984 | Jackson | Robert M. D'Angelo Nancy L. Niquette | 32 28 | NH NH | Mass Mass | The Rev Frank G. Graichen Jr, Rel PO 446 Jackson, NH 03846 |
| Sept. 5, 1984 | Bartlett | Gerald G. Abrahamson Denyse L. Richmond | 34 34 | NH NH | Mass Mass | -----Justice Of Peace Civil ----- |
| Oct. 6, 1984 | Bartlett | David J. Karlin Linda A. Hayes | 31 28 | Utah NH | CO NY | Rev Frank G Graichen Jr, Rel PO Box 446 Jackson, NH 03846 |
| Oct. 26, 1984 | Intervale | Stanley D. Samuelson Carol D. Van Houten | 52 43 | NH NH | ND Mich | Sandra A Graichen JP PO 446 Jackson NH 03846 |
| Nov. 11, 1984 | Bartlett | Gregg I. Churchill Paula F. Colangelo | 33 33 | NH NH | ME CT | William D Paine II JP Intervale, NH 03845 |
| Nov. 24, 1984 | Conway | Antonio M. Lauzon E. Marie Rowe | 38 45 | NH NH | Canada NH | Edward J Cravedi JP 155 River St. Conway, NH 03818 |
| Nov. 27, 1984 | No. Conway | Michael C. Allain Tina A. Shost | 25 24 | NH NH | NH NH | Rev George Soberick Rel Pastor OLM Parish 28 Grove St. No. Conway, NH 03860 |

I hereby certify that the above and foregoing is a true transcript of the record of all births, marriages, and deaths that have been reported to me for the year ending December 31, 1984.

H. C. NICHOLS, Town Clerk

SCHOOL DISTRICT OF BARTLETT

SCHOOL BOARD

Karen Pellegrino, Chr.
Norman Head
Marshall Gordon

Term Expires 1985
Term Expires 1986
Term Expires 1987

MODERATOR

William Paine II

TREASURER

Sheila Glines

CLERK

Evelyn Murphy

AUDITORS

Carri, Plodzik & Sanderson

SUPERINTENDENT OF SCHOOLS

Dr. Francis M. Murphy

ASSISTANT SUPERINTENDENT OF SCHOOLS

Dr. William A. Jutras

BUSINESS ADMINISTRATOR

Dennis F. Peters

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

James Northrop, Administrative School Psychologist
Sally Malloy, Early Special Education Coordinator
Laura Jawitz, Title I Coordinator
Virginia Bailey, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Deryl Fleming, Ph. Ed. Teacher
Deborah Knapp, Ph. Ed. Teacher
Geraldine Bresnahan, Speech/Language Therapist
Catherine Hawkins, Speech/Language Therapist
Debora Farr, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Secretary
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary

BARTLETT SCHOOL DISTRICT WARRANT ELECTION OF OFFICERS

To the inhabitants of the School District in the Town of Bartlett, County of Carroll, and State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th day of March, 1985, at 9:00 a.m. to vote for District Officers:

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

POLLS WILL NOT CLOSE BEFORE 6:00 P.M.

Karen Pellegrino
Norman Head
Marshall Gordon

School Board of Bartlett, N.H.

WARRANT FOR ANNUAL MEETING OF THE BARTLETT SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Bartlett, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Josiah Bartlett Elementary School gymnasium in said District on Thursday, 14 March 1985, at 7:00 p.m. to act upon the following articles.

ARTICLE 1. To see if the District will vote to authorize the Bartlett School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Bartlett; said Capital Reserve Fund to be established solely for the purchase of computers; and to see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund (Computers).

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$20,923.00 to fund all cost items relating to teachers' salaries and benefits for the 1985-86 school year, which resulted from negotiations with teachers and represents the negotiated increases over this year's salaries and benefits.

ARTICLE 4. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to teachers, and for the payment of the statutory obligations of the District.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Karen Pellegrino
Norman Head
Marshall Gordon

School Board of Bartlett, N.H.

SUPERINTENDENT'S REPORT

by Dr. Francis M. Murphy

THINGS ARE LOOKING UP

This has been a banner year for education, both here in SAU #9 and in the nation. The concern for college board scores that have declined steadily for 20 years, was eased a bit when nationally the scores improved this year. Nationally, the improvement was by two points. Here in Kennett High, our scores went up by 54 points.

I do not believe college board scores are the best way to evaluate school quality, nor am I sure that this change in the scores in Kennett is a permanent, nonreversible event, but the news is heartening. The New Hampshire state average scores continued to be the highest in the nation; and for the first time in many years, we beat the New Hampshire average scores. I am very proud of the students, parents, and teachers that caused this improvement.

This year, we instituted for the first time in several years a comprehensive testing system for our elementary schools. This testing battery measures Aptitude (mental capacity) and Achievement (how much the student has learned).

Using this system, we had hoped not only to measure whether we were above or below national norms, but how well our students do compared to what they are capable of doing. We found some problems at some grades in some subjects. Generally, we will have to work harder in the areas of number facts, capitalization, punctuation, and spelling. However, even in these areas, the tests revealed that by the time the students arrived in the seventh grade, when considered as a group, they were not only above the national averages, but their performance in actual academic subjects had exceeded what could be predicted based on their ability.

The complete program of studies was redone this year at the high school. In addition, the high school English curriculum is being revised as is the 7-12 science curriculum and the K-12 computer curriculum. We are convinced that this effort will lead to a better program for all students at all four levels of study at the high school. We have reintroduced the seven period requirement in science for students in the college entrance and advanced level. We have made the offerings in the three junior highs the same in science, so that the students from Bartlett and Tamworth will be able to compete with the Kennett students at every level of challenge. We have increased the number of 400 level (advanced) courses in science from one per year to five. We have added an advanced topics in science course and several courses for the non-college bound.

In English, we have begun a three year phase out of most of our elective programs. The eventual course structure in English will have all ninth graders start with a course involving a major emphasis on writing, grammar, and vocabulary. The tenth graders will study British literature, the eleventh graders will study American literature while they are taking American History, and the twelfth grade will focus on world literature. At every grade, these courses will be offered at all four levels of difficulty, and there still will be a few electives.

We will be increasing the graduation requirements in social studies from two to three years. Every student will take courses in citizenship/economics and American History. There will be electives in geography, psychology and sociology/anthropology. In the foreign languages, we have added an advanced course in conversational French.

The Vocational Education Department is combining its two wood programs. It is adding a second computer class, as well as making the first course a requirement for all students. In Home Economics, we are adding a course in commercial cooking. We will also be trying out a course in horticulture in our vocational agriculture program to see if we can encourage students to enroll in it. The business program will substantially increase its offerings next year.

We are adding a requirement in health education and a course requirement in art or music. We have revised the art and music programs substantially. Both departments are pleased with the changes. The physical education requirement has been increased from 1/4 credit to one full credit. Accordingly, we have focused our efforts on one full year course for all freshmen 5 days per week.

Students will be able, in the new program, to get pluses and minuses, and not just straight letter grades. Students in the advanced programs will be allowed to take supplementary courses in art, music and the vocational program, without hurting their standing in the class. The remainder of the program of studies will be relatively unaffected.

These changes will bring us into compliance with the new State standards and, with the possible exception of meeting the arts requirement, may be accomplished without adding a single new staff member. I am very proud of the department chairmen and the high school staff for their success in assembling this new program of studies.

The year has been a good one on a number of other fronts as well. Nearly all of our athletic teams are doing as well or better than they have in recent years. Debbie Ayers was named New Hampshire Art Educator of the Year. We will be hosting the first New Hampshire State Scholastic Art Competition for students in grades 6-12. We are hosting the

All State Band Competition. Our teachers are taking advanced courses in unprecedented numbers.

Madison has a plan for a new building I hope the voters will support. In Tamworth, the library was developed within the budget, the front energy efficient windows were added, and we were able to hire a part-time librarian. The curriculum at Freedom continues to take better form. Bartlett's school community newsletter emerged from the Mott Foundation grant. Jackson's exit test for sixth graders has been requested by the overseas schools because they were so impressed with this "homegrown" product. The Pine Tree School has been taking the lead in the "school effectiveness" research. Conway Elementary School has been working on a plan to assure the safety of all children in SAU #9 against childnappers. John Fuller School has continued to put its emphasis on reading and writing skills.

I invite you to come see your schools. The students are better disciplined than they have been in years. The schools are cleaner. The food is better. We do try harder, and it has been one fine year for your schools.

PRINCIPAL'S REPORT

by L. Joseph Rivers

Our entire faculty returned this year, and we greeted one hundred and eighty-five students. The new instructional design of mastery learning was implemented, and we completed one year of this new concept. Statistically, we found that more students made the honor roll, with twenty-three out of thirty making honors in the 8th grade. A new grading policy was also added to mastery learning in which students are required to make up all assignments before a grade is assigned. Summer make-up school could be used for students not passing major subjects.

A highlight of the school year was the awarding of a \$1,000 grant to the school to develop a community/school partnership. This committee became a spin-off of an already existing parent-advisory committee. The award was used to develop a Community/School Newsletter which has published six editions thus far. The goal of our community/school partnership is to develop a community/school action plan for community/school programs. Thanks to the sponsorship provided by our business community, our newsletter can survive.

We welcomed Carla McGonigle as our Community/School Coordinator and congratulate her on the work she has done on the newsletter.

Our overall instructional programs are firmly in place, and the financial support received for our programs provides us with outstanding equipment and materials.

We had many outstanding performances from our school band and chorus. Our sports teams all did well in Valley competition. The art and science fair was well received by the community, and career education week was highlighted by the excellent representation from the community who spoke on careers.

For the second year we had graduation in the gym, and thirty 8th graders were honored for their outstanding year. At graduation we were pleased to have Mr. Paul Taylor and Mrs. Dolly Rice give the parents' address. Graduation awards were presented to Kelly Walton, Highest Academic Achievement Award; Pauline Bagley, Glen David Hayes Memorial Award; Stephanie Lohmann, the George Mulvey Memorial Award; Patrick Phair, the Faculty Award; Daniel Mulkern and Susan James, the BARA Athletic Award; Kelly Walton, the Music Award; Brett Tetely, the Art Award; and Kelly Walton, the Drama Award.

We wish to sincerely thank parents, school volunteers, and the business people of the community for all of their assistance in making our school year a successful and productive one.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1983 to June 30, 1984

| | | |
|---|------------------|-----------------------|
| Cash on Hand July 1, 1983 (Treasurer's Bank Balance) | | \$ 96,295.60 |
| Received From Selectmen | \$953,568.00 | |
| Revenue From State Sources | 26,453.72 | |
| Revenue From Federal Sources | 1,907.58 | |
| Received From Tuitions | 31,947.39 | |
| Received From Capital Reserve Funds | 10,891.99 | |
| Received From All Other Sources | <u>26,633.70</u> | |
| Total Receipts | | <u>\$1,051,402.38</u> |
| Total Amount Available for Fiscal Year | | \$1,147,697.98 |
| Less School Board Orders Paid | | <u>1,020,659.62</u> |
| Balance on Hand June 30, 1984 (Treasurer's Bank Balance) | | \$ 127,038.36 |

July 13, 1984

Sheila Glines
District TreasurerAuditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Bartlett of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all respects.

July 16, 1984

Carri, Plodzik & Sanderson
Auditors

REPORT OF SCHOOL DISTRICT TREASURER**Building Fund****Fiscal Year July 1, 1983 to June 30, 1984**

| | |
|---|-----------------|
| Cash on Hand July 1, 1983 (Treasurer's Bank Balance) | \$9,104.69 |
| Total Receipts | 113.61 ----- |
| Total Amount Available for Fiscal Year | \$9,218.30 |
| Less School Board Orders Paid | 0.00 ----- |
| Balance on Hand June 30, 1984 (Treasurer's Bank Balance) | \$9,218.30 |

July 15, 1984

Sheila Glines
District Treasurer**Auditors' Certificate**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Bartlett of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all respects.

July 18, 1984

Carri, Plodzik & Sanderson
Auditors

BARTLETT SCHOOL DISTRICT

BALANCE SHEET

June 30, 1984

| | <u>Acct. No.</u> | <u>General</u> |
|--|----------------------|----------------------|
| ASSETS: | | |
| Cash | 100 | \$ 127,038.36 |
| Interfund Receivables | 130 | 2,612.10 |
| Intergovernmental Receivables | 140 | <u>2,492.77</u> |
| TOTAL ASSETS | | \$ 132,143.23 |
| LIABILITIES AND FUND EQUITY: | | |
| Intergovernmental Payables | 410 | \$ 27,345.00 |
| Other Payables | 420 | 56.75 |
| Unreserved Fund Balance | 770 | <u>104,741.48</u> |
| TOTAL LIABILITIES AND FUND EQUITY | | \$ 132,143.23 |

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1984

| | <u>Acct. No.</u> | <u>General</u> | |
|---|----------------------|---------------------|------------------------|
| REVENUE FROM LOCAL SOURCES: | | | |
| Taxes | 1121 | \$ 926,223.00 | |
| Tuition | | | |
| Pupils, Parents & Other | 1311 | 3,833.73 | |
| Other LEA's Within NH | 1312 | 28,113.66 | |
| Earnings on Investments | 1500 | 4,228.41 | |
| Other Local Revenue | 1990 | <u>1,637.00</u> | |
| TOTAL LOCAL REVENUE | | | \$ 964,035.80 |
| REVENUE FROM STATE SOURCES: | | | |
| Sweepstakes | 3120 | \$ 5,374.12 | |
| School Building Aid | 3210 | 17,623.60 | |
| Transportation | 3222 | 750.00 | |
| Handicapped Aid | 3240 | <u>1,806.00</u> | |
| TOTAL REVENUE FROM STATE SOURCES | | | \$ 25,553.72 |
| REVENUE FROM FEDERAL SOURCES: | | | |
| Revenue in Lieu of Taxes | 4800 | <u>\$ 207.58</u> | |
| TOTAL REVENUE FROM FEDERAL SOURCES | | | \$ 207.58 |
| REVENUE FROM OTHER SOURCES: | | | |
| Transfer from Capital Reserve | 5250 | <u>\$ 10,891.99</u> | |
| TOTAL REVENUE FROM OTHER SOURCES | | | \$ 10,891.99 |
| TOTAL REVENUE | | | \$ 1,000,689.09 |

New Hampshire Municipal Bond Bank

Non Guaranteed

Bartlett School District

DEBT SERVICE SCHEDULE

| <u>FISCAL YEAR</u> <u>ENDING 12/31</u> | <u>PRINCIPAL</u> <u>DUE 3/1</u> | <u>INTEREST</u> <u>DUE 3/1</u> | <u>INTEREST</u> <u>DUE 9/1</u> | <u>TOTAL YEARLY</u> <u>PAYMENT</u> |
|---|------------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
| 1982 | \$ 0.00 | \$ 0.00 | \$ 50,790.53 | \$ 50,790.53 |
| 1983 | 55,000.00 | 60,545.00 | 57,107.50 | 172,652.50 |
| 1984 | 60,000.00 | 57,107.50 | 53,357.50 | 170,465.00 |
| 1985 | 70,000.00 | 53,357.50 | 48,982.50 | 172,340.00 |
| 1986 | 80,000.00 | 48,982.50 | 43,982.50 | 172,965.00 |
| 1987 | 90,000.00 | 43,982.50 | 38,357.50 | 172,340.00 |
| 1988 | 105,000.00 | 38,357.50 | 32,267.50 | 175,625.00 |
| 1989 | 120,000.00 | 32,267.50 | 25,817.50 | 178,085.00 |
| 1990 | 135,000.00 | 25,817.50 | 18,392.50 | 179,210.00 |
| 1991 | 155,000.00 | 18,392.50 | 9,712.50 | 183,105.00 |
| 1992 | 175,000.00 | 9,712.50 | 0.00 | 184,712.50 |
| | ----- | ----- | ----- | ----- |
| | \$1,045,000.00 | \$388,522.50 | \$378,768.03 | \$1,812,290.53 |

CONWAY SCHOOL DISTRICT
North Conway, N.H.

**ACTUAL HIGH SCHOOL
PER PUPIL COST
1983-1984**

| | | <u>ACTUAL HIGH SCHOOL EXPENDITURES 1983-1984</u> |
|------|--|--|
| 1100 | Regular Education | \$ 755,606.54 |
| 1200 | Special Education | 59,211.28 |
| 1300 | Vocational Education | 339,914.36 |
| 1400 | Co-Curricular Education | 97,826.52 |
| 2120 | Guidance Services | 72,077.85 |
| 2130 | Health Services | 18,189.64 |
| 2210 | Improvement of Instruction | 12,517.17 |
| 2220 | Educational Media Services | 47,478.34 |
| 2310 | School Board Services | 13,040.89 |
| 2320 | Office of Superintendent of Schools | 109,235.20 |
| 2410 | Office of the Principal Services | 90,886.54 |
| 2420 | Scheduling Services | 2,377.90 |
| 2490 | Support Services - Adm. | 42,705.10 |
| 2540 | Operation & Maintenance of Plant | 324,906.28 |
| 2640 | Staff Services | 775.12 |
| 2900 | Other Support Services | 8,796.70 |
| 4900 | Building Improvement | 93,505.40 |
| 5240 | Food Services | 2,385.00 |
| | | ----- |
| | Actual High School Expenditures | \$2,091,435.83 |
| | Plus Student Activities Transportation | 6,582.16 |
| | | ----- |
| | | \$2,098,017.99 |

$$\$2,098,017.99 \div 795.5 = \$2,637.36$$

CAPITAL OUTLAY EXPENDITURESREVENUE CREDITS

| | |
|------------------------------|--------------|
| Equipment | \$ 16,716.95 |
| Sites (20 years, 1978-79) | 4,854.00 |
| Prin. on Debt (new) | 74,375.00 |
| Int. on Debt (new) | 71,697.00 |
| | ----- |
| | \$167,642.95 |

| | |
|----------------------|-------------|
| Building Aid - Prin. | \$22,312.00 |
| Driver Education | 23,544.00 |
| Co-Curricular | 3,059.54 |
| Voc. Refunds | 43,649.63 |
| Building Aid - Roof | 2,980.00 |
| | ----- |
| | \$95,545.17 |

$$\$167,642.95 - \$95,545.17 = \$72,097.78$$

$$\$72,097.78 \div 795.5 = \$90.63$$

$$\text{ACTUAL COST: } \$2,637.36 + \$90.63 = \$2,727.99$$

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A.
Stephen D. Plodzik, P.A.
Robert E. Sanderson, P.A.

193 North Main Street
Concord, New Hampshire 03301
Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Bartlett School District
Bartlett, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Bartlett School District as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Bartlett School District at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Bartlett School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

A Bruce Carri CPA

July 23, 1984

CARRI - PLODZIK - SANDERSON

BARTLETT SCHOOL DISTRICT

1/29/85

REVENUE ITEMS

1985-1986

| | ACTUAL RECEIPTS <u>1983-84</u> | ESTIMATED REVENUE <u>1984-85</u> | ESTIMATED REVENUE <u>1985-86</u> |
|-------------------------------|--------------------------------------|--|--|
| Unreserved Fund Balance | 96,295.60 | 104,741 | 0 |
| Revenue From State Sources: | | | |
| Sweepstakes | 5,374.12 | 5,356 | 5,000 |
| School Building Aid | 17,623.60 | 19,173 | 25,500 |
| Handicapped Aid | 1,806.00 | 1,806 | 1,500 |
| Transportation | 750.00 | 0 | 0 |
| Revenue From Federal Sources: | | | |
| Child Nutrition | 0 | 32,000 | 34,000 |
| National Forest | 207.58 | 0 | 0 |
| Revenue From Local Sources: | | | |
| Tuition | 31,947.39 | 17,600 | 13,250 |
| Other Local | 1,637.00 | 0 | 0 |
| Capital Reserve | 10,891.99 | 0 | 0 |
| NOW Interest | 4,228.41 | 0 | 500 |
| | ----- | ----- | ----- |
| Total Revenue | \$ 170,761.69 | \$ 180,676 | \$ 79,750 |
| District Assessment | 926,223.00 | 949,750 | 1,136,793 |
| | ----- | ----- | ----- |
| Grand Total Revenue | \$1,096,984.69 | \$1,130,426 | \$1,216,543 |

BARTLETT SCHOOL DISTRICT
BUDGET COMPARISON

1985-86

| | | ADOPTED BUDGET <u>1983-84</u> | ADOPTED BUDGET <u>1984-85</u> | PROPOSED BUDGET <u>1985-86</u> |
|-------------|------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| 1100 | Regular Education | \$ 567,177 | \$ 596,182 | \$ 659,640 |
| 1200 | Special Education | 56,990 | 24,894 | 36,426 |
| 1400 | Co-Curricular | 8,124 | 9,544 | 9,716 |
| 2120 | Guidance Service | 2,145 | 1,000 | 1,000 |
| 2130 | Health Services | 854 | 1,428 | 1,155 |
| 2140 | Psychological Services | 150 | 350 | 555 |
| 2150 | Speech Services | 360 | 472 | 700 |
| 2210 | Improvement of Instruction | 2,375 | 3,075 | 5,075 |
| 2220 | Educational Media Service | 3,865 | 5,246 | 5,356 |
| 2310 | School Board Services | 9,481 | 8,580 | 10,934 |
| 2320 | Office of Superintendent | 51,756 | 61,742 | 73,231 |
| 2410 | Office of Principal | 38,744 | 40,642 | 45,792 |
| 2540 | Op/Maint. of Plant | 83,791 | 90,578 | 83,615 |
| 2550 | Pupil Transportation | 75,878 | 53,165 | 54,570 |
| 2640 | Staff Services | 270 | 270 | 270 |
| 2900 | Other Supporting Services | 1,357 | 1,543 | 1,543 |
| 4200 | Site Acquisition/Development | 0 | 8,000 | 0 |
| 5100 | Debt Service | 174,215 | 176,715 | 177,965 |
| 5240 | Food Service | 34,000 | 37,000 | 34,000 |
| 5250 | Capital Reserve | 0 | 10,000 | 15,000 |
| <hr/> TOTAL | | <hr/> \$1,111,532 | <hr/> \$1,130,426 | <hr/> \$1,216,543* |

*Does not include special articles.

1985-1986 SCHOOL BUDGET

Town of Bartlett, N.H.

87

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|-----------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 1100 | | <u>Regular Education</u> | | | | |
| | 110-77 | Salaries, Teachers | 202,398 | 200,883.72 | 222,766 | 230,315 |
| | 110-78 | Salaries, Tutor/Aide | 12,716 | 12,786.13 | 13,355 | 15,077 |
| | 120-76 | Salaries, Substitutes | 1,800 | 5,495.80 | 1,800 | 2,000 |
| | 120-77 | Salaries, Proj. BEAR | 1,760 | 1,710.00 | 1,848 | 2,000 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 218,674 | 220,875.65 | 239,769 | 249,392 |
| | | | | | | |
| | 211-39 | Health Insurance | 11,263 | 14,577.21 | 14,697 | 14,593 |
| | 212-39 | Dental Insurance | 1,475 | 1,485.96 | 1,660 | 1,803 |
| | 213-39 | Life Insurance | 370 | 347.38 | 396 | 422 |
| | 214-44 | Workmen's Comp. | 875 | 1,168.17 | 959 | 1,097 |
| | 222-42 | Teachers' Retirement | 1,558 | 1,477.79 | 1,846 | 1,859 |
| | 230-38 | FICA | 14,651 | 15,591.16 | 16,856 | 17,732 |
| | 260-43 | Unemployment | 1,008 | 954.01 | 1,048 | 1,122 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 31,200 | 35,601.68 | 37,462 | 38,628 |
| | | | | | | |
| | 330-67 | Misc - All State | 80 | 36.00 | 90 | 60 |
| | 330-120 | Cont. Serv. - Tin Mine | 1,200 | 1,200.00 | 1,600 | 1,600 |
| | 440-118 | Repairs to Equipment | 300 | 331.60 | 370 | 300 |
| | 440-138 | Cont. Serv. - Computer Lit. | 400 | 255.00 | 400 | 400 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 1,980 | 1,822.60 | 2,460 | 2,360 |
| | | | | | | |
| | 561-103 | Tuition - High School | 301,350 | 253,383.68 | 297,594 | 355,200 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 301,350 | 253,383.68 | 297,594 | 355,200 |
| | | | | | | |
| | 610-11 | Supplies, Art | 770 | 910.70 | 1,160 | 1,772 |
| | 610-23 | Supplies, Lang. Arts | 2,151 | 2,118.49 | 2,404 | 2,004 |
| | 610-28 | Supplies, Foreign Lang. | 137 | 407.74 | 72 | 68 |
| | 610-33 | Supplies, Home Ec. | 500 | 444.35 | 913 | 1,126 |
| | 610-61 | Supplies, Math | 700 | 827.10 | 656 | 573 |
| | 610-65 | Supplies, Music - Inst. | 200 | 11.55 | 286 | 286 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|-------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| | 610-67 | Supplies, Music - Vocal | 166 | 150.72 | 507 | 149 |
| | 610-69 | Supplies, Phys. Ed. | 464 | 420.30 | 545 | 620 |
| | 610-80 | Supplies, Science | 676 | 902.14 | 1,001 | 912 |
| | 610-81 | Supplies, Social Studies | 99 | 105.18 | 175 | 29 |
| | 610-83 | Supplies, General | 3,200 | 3,308.06 | 3,261 | 3,552 |
| | 610-96 | Supplies, Woodshop | 320 | 85.47 | 349 | 250 |
| | 610-139 | Supplies, Preschool Screening | 54 | 0.00 | 54 | 54 |
| | | Sub Total | 9,437 | 9,691.80 | 11,383 | 11,395 |
| | 630-23 | Books, Lang. Arts | 99 | 460.99 | 642 | 13 |
| | 630-28 | Books, Foreign Lang. | 233 | 31.21 | 59 | 59 |
| | 630-32 | Books, Health | 0 | 0.00 | 0 | 61 |
| | 630-33 | Books, Home Ec. | 0 | 0.00 | 108 | 0 |
| | 630-60 | Books, Reference | 0 | 0.00 | 0 | 100 |
| | 630-61 | Books, Math | 302 | 0.00 | 83 | 66 |
| | 630-67 | Books, Music | 0 | 0.00 | 32 | 0 |
| | 630-80 | Books, Science | 0 | 0.00 | 891 | 0 |
| | 630-138 | Books, Computer Lit. | 120 | 14.95 | 176 | 0 |
| | | Sub Total | 754 | 507.15 | 1,991 | 299 |
| | 640-23 | Periodicals, Lang. Arts | 248 | 284.70 | 300 | 304 |
| | 640-28 | Periodicals, Foreign Lang. | 58 | 53.10 | 58 | 58 |
| | 640-33 | Periodicals, Home Ec. | 28 | 22.75 | 28 | 28 |
| | 640-80 | Periodicals, Science | 0 | 0.00 | 0 | 21 |
| | | Sub Total | 334 | 360.55 | 386 | 411 |
| | 660-138 | Software, Computer Lit. | 300 | 335.05 | 300 | 484 |
| | | Sub Total | 300 | 335.05 | 300 | 484 |
| | 741-11 | New Equipment, Art | 372 | 0.00 | 0 | 0 |
| | 741-65 | New Equipment, Music-Inst. | 44 | 44.00 | 1,000 | 620 |
| | 741-67 | New Equipment, Music-Vocal | 79 | 77.10 | 143 | 0 |
| | 741-69 | New Equipment, Phys. Ed. | 210 | 270.43 | 0 | 0 |
| | 741-80 | New Equipment, Science | 228 | 188.06 | 952 | 180 |

| Function | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|----------|------------------|------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| | 741-138 | New Equipment, Computer Lit. | 1,550 | 1,945.11 | 1,575 | 0 |
| | 741-0506 | New Equipment, Grade 5-6 | 0 | 0.00 | 496 | 0 |
| | | Sub Total | 2,483 | 2,524.70 | 4,166 | 800 |
| | 870-100 | Contingency | 665 | 0.00 | 671 | 671 |
| | | Sub Total | 665 | 0.00 | 671 | 671 |
| | | TOTAL 1100 REGULAR EDUCATION | 567,177 | 525,102.86 | 596,182 | 659,640 |
| 1200 | | <u>Special Education</u> | | | | |
| | 110-82 | Salaries, Teacher | 12,020 | 12,020.00 | 12,939 | 13,502 |
| | | Sub Total | 12,020 | 12,020.00 | 12,939 | 13,502 |
| | 211-39 | Health Insurance | 659 | 880.83 | 1,278 | 1,214 |
| | 212-39 | Dental Insurance | 105 | 85.40 | 111 | 113 |
| | 213-39 | Life Insurance | 26 | 26.40 | 26 | 26 |
| | 214-44 | Workmen's Comp. | 48 | 62.88 | 52 | 59 |
| | 222-42 | Teacher Retirement | 93 | 92.84 | 100 | 108 |
| | 230-38 | FICA | 805 | 832.08 | 911 | 960 |
| | 260-43 | Unemployment | 60 | 55.50 | 60 | 70 |
| | | Sub Total | 1,796 | 2,035.93 | 2,538 | 2,550 |
| | 330-120 | Phys./Occup. Therapy | 3,050 | 2,209.85 | 3,500 | 1,800 |
| | 330-135 | Extended School Yr. Prog. | 1,000 | 1,058.08 | 1,250 | 650 |
| | 330-993 | Cont. Serv. - Hrg. Imp. | 3,778 | 856.52 | 4,200 | 4,000 |
| | 440-120 | Rental Equipment | 0 | 0.00 | 90 | 90 |
| | 563-109 | Tuition, Private | 35,000 | 834.86 | 0 | 13,500 |
| | 610-82 | Supplies, Special Ed. | 174 | 285.73 | 227 | 184 |
| | 610-139 | Supplies, Preschool | 150 | 16.57 | 150 | 150 |
| | 742-82 | Replace Equip. - Sp. Ed. | 22 | 0.00 | 0 | 0 |
| | | Sub Total | 43,174 | 5,261.61 | 9,417 | 20,374 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------------------------|-------------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| | | TOTAL 1200 SPECIAL EDUCATION | 56,990 | 19,317.54 | 24,894 | 36,426 |
| 1400 | | <u>Co-Curricular</u> | | | | |
| | 110-72 | Salaries, Coaching | 6,882 | 5,615.00 | 6,882 | 6,882 |
| | 214-44 | Workmen's Comp. | 28 | 40.28 | 28 | 30 |
| | 222-42 | Teacher Retirement | 53 | 50.97 | 53 | 55 |
| | 230-38 | FICA | 461 | 233.61 | 485 | 489 |
| | 520-143 | Insurance | 0 | 760.00 | 0 | 760 |
| | 610-83 | Supplies | 700 | 1,316.58 | 770 | 1,000 |
| | 741-83 | Equipment - Uniforms | 0 | 0.00 | 1,326 | 500 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 1400 CO-CURRICULAR | | 8,124 | 8,016.44 | 9,544 | 9,716 |
| 2120 | | <u>Guidance Service</u> | | | | |
| | 370-120 | Testing, Achievement & Acct. | 2,145 | 358.48 | 1,000 | 1,000 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 2120 GUIDANCE SERVICE | | 2,145 | 358.48 | 1,000 | 1,000 |
| 2130 | | <u>Health Services</u> | | | | |
| | 330-26 | Health Exams, Students | 500 | 435.00 | 550 | 550 |
| | 610-32 | Supplies, Health | 172 | 198.94 | 189 | 351 |
| | 631-32 | Books, Reference | 11 | 28.33 | 24 | 0 |
| | 640-32 | Periodicals, Health | 171 | 228.52 | 181 | 0 |
| | 741-32 | New Equipment, Health | 0 | 0.00 | 484 | 254 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 2130 HEALTH SERVICES | | 854 | 890.79 | 1,428 | 1,155 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| <u>2140</u> | | <u>Psychological Services</u> | | | | |
| | 330-120 | Psychological Testing | 100 | 1,003.00 | 300 | 500 |
| | 610-83 | Supplies, Sch. Psychologist | 50 | 45.45 | 50 | 55 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 2140 | PSYCHOLOGICAL SERVICES | 150 | 1,048.45 | 350 | 555 |
| <u>2150</u> | | <u>Speech Services</u> | | | | |
| | 330-120 | Audiological Testing | 150 | 283.76 | 300 | 500 |
| | 610-82 | Supplies, Speech | 210 | 198.75 | 172 | 200 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 2150 | SPEECH SERVICES | 360 | 482.51 | 472 | 700 |
| <u>2210</u> | | <u>Improvement of Instruction</u> | | | | |
| | 270-17 | Course Reimbursement | 1,500 | 1,145.00 | 1,500 | 1,500 |
| | 320-45 | Staff Development | 0 | 0.00 | 300 | 1,500 |
| | 580-15 | Conferences, Staff | 800 | 1,470.11 | 1,200 | 2,000 |
| | 631-71 | Professional Books | 75 | 95.05 | 75 | 75 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 2210 | IMPROVEMENT OF INSTRUCTION | 2,375 | 2,710.16 | 3,075 | 5,075 |
| <u>2220</u> | | <u>Educational Media Service</u> | | | | |
| | 440-120 | Cont. Serv. - Multi Media | 878 | 1,121.25 | 1,150 | 1,150 |
| | 610-50 | Supplies, Library | 146 | 132.32 | 210 | 243 |
| | 630-49 | Books, Library | 1,000 | 1,094.21 | 1,200 | 1,430 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|--------------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| (2223) | 630-60 | Books, Reference Library | 275 | 515.58 | 459 | 465 |
| (2223) | 640-49 | Periodicals, Library | 360 | 83.32 | 357 | 406 |
| (2223) | 440-120 | Cont. Service - AV Repair | 488 | 770.25 | 790 | 790 |
| (2223) | 610-58 | Audio/Visual Supplies | 550 | 444.60 | 683 | 705 |
| (2223) | 741-49 | New Equipment - Library | 168 | 342.73 | 397 | 167 |
| | | | ----- | ----- | ----- | ----- |
| | | TOTAL 2220 EDUCATIONAL MEDIA SERVICE | 3,865 | 4,504.26 | 5,246 | 5,356 |
| | | | | | | |
| 2310 | | <u>School Board Services</u> | | | | |
| (2311) | 523-37 | Insurance, Treas. Bond | 60 | 30.00 | 60 | 60 |
| (2311) | 110-74 | Salaries, School Board | 1,500 | 1,500.00 | 1,500 | 1,500 |
| (2311) | 230-38 | FICA | 101 | 134.00 | 105 | 107 |
| (2312) | 380-47 | Census | 350 | 286.47 | 350 | 0 |
| (2313) | 380-74 | Salaries, Treasurer | 500 | 500.00 | 525 | 525 |
| (2315) | 380-47 | Legal/Professional | 4,000 | 3,385.14 | 2,000 | 5,000 |
| (2316) | 380-74 | Salaries, Clerk/Moderator | 150 | 50.00 | 150 | 150 |
| (2316) | 380-79 | School Meetings | 100 | 110.87 | 100 | 130 |
| (2317) | 380-47 | Audit | 1,100 | 1,250.00 | 1,250 | 1,500 |
| (2319) | 380-74 | Salary - Secretary Bd. | 450 | 98.14 | 450 | 300 |
| (2319) | 530-100 | Postage | 300 | 340.60 | 350 | 400 |
| (2319) | 540-70 | Printing/Advertising | 500 | 264.53 | 1,000 | 500 |
| (2319) | 810-21 | Dues - NHSRA | 370 | 370.00 | 740 | 762 |
| | | | ----- | ----- | ----- | ----- |
| | | TOTAL 2310 SCHOOL BOARD SERVICES | 9,481 | 8,319.75 | 8,580 | 10,934 |
| | | | | | | |
| 2320 | | <u>Office of Superintendent</u> | | | | |
| | 351-104 | SAU #9 Share | 51,756 | 51,755.84 | 61,742 | 73,231 |
| | | | ----- | ----- | ----- | ----- |
| | | TOTAL 2320 OFFICE OF SUPERINTENDENT | 51,756 | 51,755.84 | 61,742 | 73,231 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|--------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| <u>2410</u> | | <u>Office of Principal</u> | | | | |
| | 110-72 | Salary, Principal | 23,546 | 23,546.00 | 24,723 | 27,195 |
| | 110-75 | Salary, Secretary | 6,175 | 6,685.00 | 6,484 | 7,980 |
| | 120-72 | Salary, Assistant | 200 | 200.00 | 210 | 210 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 29,921 | 30,431.00 | 31,417 | 35,385 |
| | 211-39 | Health Insurance | 2,278 | 2,348.88 | 2,556 | 2,428 |
| | 212-39 | Dental Insurance | 211 | 204.96 | 221 | 225 |
| | 213-39 | Life Insurance | 53 | 52.80 | 53 | 53 |
| | 214-44 | Workmen's Comp. | 120 | 181.65 | 126 | 156 |
| | 222-42 | Teacher Retirement | 181 | 223.14 | 242 | 219 |
| | 230-38 | FICA | 2,005 | 2,086.68 | 2,209 | 2,516 |
| | 260-43 | Unemployment | 100 | 100.50 | 120 | 140 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 4,948 | 5,198.61 | 5,527 | 5,737 |
| | 440-118 | Repairs, Equip. | 200 | 142.00 | 200 | 0 |
| | 440-120 | Contracted Services, Repairs | 0 | 0.00 | 0 | 995 |
| | 550-70 | Printing Records | 800 | 658.71 | 800 | 800 |
| | 580-112 | Travel, Principal | 725 | 725.00 | 725 | 725 |
| | 610-29 | Supplies, Graduation | 200 | 376.50 | 300 | 300 |
| | 610-68 | Petty Cash | 400 | 0.00 | 400 | 400 |
| | 610-100 | Supplies, Office | 200 | 250.57 | 200 | 700 |
| | 741-100 | New Equipment - Office | 1,100 | 1,092.50 | 823 | 500 |
| | 810-21 | Dues | 250 | 251.00 | 250 | 250 |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 3,875 | 3,496.28 | 3,698 | 4,670 |
| | | | ----- | ----- | ----- | ----- |
| | | TOTAL 2410 OFFICE OF PRINCIPAL | 38,744 | 39,125.89 | 40,642 | 45,792 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|----------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 2540 | | <u>Op./Maint. of Plant</u> | | | | |
| | 110-72 | Salaries, Custodians | 22,880 | 23,806.06 | 24,585 | 25,740 |
| | 130-72 | Salaries, Overtime | 1,500 | 184.13 | 1,500 | 300 |
| | | Sub Total | 24,380 | 23,990.19 | 26,085 | 26,040 |
| | 211-39 | Health Insurance | 1,139 | 2,055.27 | 2,556 | 2,428 |
| | 212-39 | Dental Insurance | 106 | 179.34 | 221 | 225 |
| | 213-39 | Life Insurance | 27 | 46.20 | 53 | 53 |
| | 214-44 | Workmen's Comp. | 727 | 1,130.69 | 745 | 838 |
| | 221-41 | Employee Retirement | 415 | 568.14 | 650 | 591 |
| | 230-38 | FICA | 1,633 | 1,645.72 | 1,763 | 1,849 |
| | 260-43 | Unemployment | 154 | 154.68 | 135 | 140 |
| | | Sub Total | 4,201 | 5,780.04 | 6,123 | 6,124 |
| | 421-94 | Utilities - Water | 387 | 350.00 | 348 | 348 |
| | 431-120 | Contracted Service - Inc. | 1,500 | 500.00 | 1,500 | 500 |
| | 440-119 | Repairs - Buildings | 1,100 | 1,661.76 | 1,100 | 1,500 |
| | 440-120 | Contracted Service | 9,600 | 12,306.03 | 7,500 | 8,122 |
| | 521-36 | Insurance - Boiler | 135 | 134.00 | 135 | 134 |
| | 521-40 | Insurance - Multi Peril | 3,489 | 3,659.60 | 3,580 | 3,843 |
| | 530-92 | Utilities - Telephone | 2,032 | 1,910.28 | 1,966 | 2,185 |
| | 610-53 | Supplies, Cleaning | 2,500 | 2,357.54 | 3,000 | 2,500 |
| | 652-89 | Utilities - Electricity | 8,887 | 8,725.86 | 9,883 | 9,895 |
| | 653-91 | Heat - Fuel Oil | 21,600 | 18,702.94 | 22,598 | 19,614 |
| | 657-90 | Utilities - Gas | 700 | 772.65 | 480 | 800 |
| | 741-100 | New Equipment | 0 | 876.10 | 0 | 510 |
| | 742-84 | Repl.Equip.-Surplus Comm. | 500 | 300.00 | 500 | 500 |
| | 610-55 | Supplies, Ground | 2,780 | 2,331.57 | 5,780 | 1,000 |
| | | Sub Total | 55,210 | 54,588.33 | 58,370 | 51,451 |
| (2543) | | TOTAL 2540 OP. & MAINT. OF PLANT | 83,791 | 84,358.56 | 90,578 | 83,615 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1983-84 | Actual Expenditures 1983-84 | Adopted Budget 1984-85 | Proposed Budget 1985-86 |
|---------------|------------------|-----------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 2550 | | <u>Pupil Transportation</u> | | | | |
| | 110-72 | Salaries, Bus Drivers | 22,707 | 19,292.25 | 23,842 | 26,010 |
| | 120-76 | Salaries, Subs | 1,192 | 2,611.25 | 1,192 | 1,200 |
| | | Sub Total | 23,899 | 21,903.50 | 25,034 | 27,210 |
| | 211-39 | Health Insurance | 2,278 | 2,348.88 | 2,556 | 2,428 |
| | 212-39 | Dental Insurance | 211 | 204.96 | 221 | 225 |
| | 213-39 | Life Insurance | 53 | 52.80 | 53 | 53 |
| | 214-44 | Workmen's Comp. | 956 | 1,346.59 | 958 | 1,197 |
| | 221-41 | Employee Retirement | 656 | 509.97 | 648 | 624 |
| | 230-38 | FICA | 1,673 | 1,633.81 | 1,765 | 1,935 |
| | 260-43 | Unemployment | 132 | 160.20 | 132 | 152 |
| | | Sub Total | 5,959 | 6,257.21 | 6,333 | 6,614 |
| | 440-99 | Labor (Garage) | 1,000 | 817.31 | 1,500 | 1,500 |
| | 519-100 | Other Transportation | 0 | 5,583.90 | 0 | 0 |
| | 524-34 | Insurance - Bus | 1,750 | 1,847.00 | 1,800 | 2,286 |
| | 610-87 | Supplies, Parts | 1,500 | 2,413.59 | 1,500 | 2,500 |
| | 610-88 | Supplies, Tires | 1,100 | 1,312.08 | 1,200 | 1,400 |
| | 656-86 | Supplies, Fuel | 8,500 | 5,991.36 | 8,740 | 6,560 |
| | 761-100 | Replacement - Equipment | 30,000 | 29,475.00 | 0 | 0 |
| (2553) | 513-120 | Contracted Service | 1,100 | 132.12 | 5,558 | 5,000 |
| (2554) | 110-10 | Field Trips | 1,070 | 1,318.07 | 1,000 | 1,000 |
| (2555) | 110-10 | Athletic Trips | 0 | 0.00 | 500 | 500 |
| | | Sub Total | 46,020 | 48,890.43 | 21,798 | 20,746 |
| | TOTAL 2550 | PUPIL TRANSPORTATION | 75,878 | 77,051.14 | 53,165 | 54,570 |

| <u>Func- tion</u> | <u>Object/ Dept.</u> | <u>Description</u> | <u>Adopted Budget 1983-84</u> | <u>Actual Expenditures 1983-84</u> | <u>Adopted Budget 1984-85</u> | <u>Proposed Budget 1985-86</u> |
|-----------------------|--------------------------|-------------------------------------|---------------------------------------|--|---------------------------------------|--|
| <u>2640</u> | | <u>Staff Services</u> | | | | |
| | 340-25 | Exams, Employees | 270 | 190.00 | 270 | 270 |
| | TOTAL 2640 | STAFF SERVICES | 270 | 190.00 | 270 | 270 |
| <u>2900</u> | | <u>Other Supporting Serv.</u> | | | | |
| | 224-42 | Retirees - Teachers | 999 | 1,184.64 | 1,185 | 1,185 |
| | 225-42 | Accrued Liab.-Non Teachers | 61 | 60.96 | 61 | 61 |
| | 226-42 | Accrued Liab.-Teachers | 297 | 272.36 | 297 | 297 |
| | TOTAL 2900 | OTHER SUPPORTING SERV. | 1,357 | 1,517.96 | 1,543 | 1,543 |
| <u>4200</u> | | <u>Site Acquisition/Development</u> | | | | |
| | 710-120 | Purchase/Dev. Property | 0 | 0.00 | 8,000 | 0 |
| | TOTAL 4200 | SITE ACQUISITION/DEVELOPMENT | 0 | 0.00 | 8,000 | 0 |
| <u>5100</u> | | <u>Debt Service</u> | | | | |
| | 830-110 | Principal | 60,000 | 60,000.00 | 70,000 | 80,000 |
| | 841-100 | Interest | 114,215 | 114,215.00 | 106,715 | 97,965 |
| | TOTAL 5100 | DEBT SERVICE | 174,215 | 174,215.00 | 176,715 | 177,965 |

| <u>Func- tion</u> | <u>Object/ Dept.</u> | <u>Description</u> | <u>Adopted Budget 1983-84</u> | <u>Actual Expenditures 1983-84</u> | <u>Adopted Budget 1984-85</u> | <u>Proposed Budget 1985-86</u> |
|-----------------------|--------------------------|------------------------|---------------------------------------|--|---------------------------------------|--|
| <u>5240</u> | | <u>Food Service</u> | | | | |
| | 880-63 | District Monies | 34,000 | 0.00 | 37,000 | 34,000 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 5240 | FOOD SERVICE | 34,000 | 0.00 | 37,000 | 34,000 |
| | | | | | | |
| <u>5250</u> | | <u>Capital Reserve</u> | | | | |
| | 880-105 | Transfer Cap. Reserve | 0 | 0.00 | 10,000 | 15,000 |
| | | | ----- | ----- | ----- | ----- |
| | TOTAL 5250 | CAPITAL RESERVE | 0 | 0.00 | 10,000 | 15,000 |
| | | | | | | |
| | GRAND TOTAL | APPROPRIATION | 1,111,532 | 998,965.63 | 1,130,426 | 1,216,543 |

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A.
Stephen D. Plodzik, P.A.
Robert E. Sanderson, P.A.

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Concord, New Hampshire 03301
Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School
Administrative Unit No. 9 Board
Conway, New Hampshire

We have examined the combined financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

A. Bruce Carri, CPA

July 20, 1984

CARRI - PLODZIK - SANDERSON

SCHOOL ADMINISTRATIVE UNIT NO. 9

1985-1986 BUDGET

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAMWORTH

| Func- tion | Object/ Dept. | Description | Adopted Budget 1984-85 | Adopted Budget 1985-86 | Bartlett's Share 12.77% 1985-86 |
|---------------|------------------|----------------------|------------------------------|------------------------------|--|
| 1100 | 110-77 | Art Salaries | 35,500 | 44,928 | 5,737.31 |
| | 110-77 | Ph. Ed. Salaries | 29,823 | 35,360 | 4,515.47 |
| | 120-76 | Sub. Salaries | 600 | 600 | 76.62 |
| | 211-39 | Health Insurance | 4,436 | 4,180 | 533.79 |
| | 212-39 | Dental Insurance | 443 | 477 | 60.91 |
| | 214-44 | Workmen's Comp. | 264 | 356 | 45.46 |
| | 222-42 | Retirement | 508 | 642 | 81.98 |
| | 230-38 | FICA | 4,634 | 5,751 | 734.40 |
| | 260-43 | Unemployment | 146 | 336 | 42.91 |
| | 330-134 | Staff Development | 1,100 | 1,200 | 153.24 |
| | 330-141 | Title I Supplement | 1,500 | 1,500 | 191.55 |
| | 580-113 | Travel | 5,777 | 5,777 | 737.72 |
| | | Sub Total | 84,731 | 101,107 | 12,911.36 |
| 2130 | 110-77 | Nurses' Salaries | 27,948 | 36,270 | 4,631.68 |
| | 110-78 | Nurse's Salary (New) | 0 | 13,037 | 1,664.82 |
| | 120-76 | Sub. Salaries | 0 | 0 | 0.00 |
| | 211-39 | Health Insurance | 2,838 | 4,695 | 599.55 |
| | 212-39 | Dental Insurance | 221 | 339 | 43.29 |
| | 214-44 | Workmen's Comp. | 112 | 217 | 27.71 |
| | 222-42 | Retirement | 215 | 394 | 50.31 |
| | 230-38 | FICA | 1,965 | 3,505 | 447.59 |
| | 260-43 | Unemployment | 140 | 210 | 26.82 |
| | 440-32 | Repair/Maintenance | 0 | 295 | 37.67 |
| | 580-113 | Travel - In SAU | 3,340 | 5,010 | 639.78 |
| | 580-114 | Travel - Out of SAU | 200 | 200 | 25.54 |
| | | Sub Total | 36,979 | 64,172 | 8,194.76 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1984-85 | Adopted Budget 1985-86 | Bartlett's Share 12.77% 1985-86 |
|---------------|------------------|------------------------|------------------------------|------------------------------|--|
| 2190 | 110-77 | Salaries, Spec. Serv. | 94,624 | 122,581 | 15,653.59 |
| | 120-76 | Sub. Salaries | 300 | 300 | 38.31 |
| | 211-39 | Health Insurance | 8,514 | 8,142 | 1,039.73 |
| | 212-39 | Dental Insurance | 664 | 676 | 86.33 |
| | 214-44 | Workmen's Comp. | 380 | 535 | 68.32 |
| | 222-42 | Retirement | 729 | 973 | 124.25 |
| | 230-38 | FICA | 6,674 | 8,645 | 1,103.97 |
| | 260-43 | Unemployment | 423 | 420 | 53.64 |
| | 580-15 | Travel - Out of SAU | 1,700 | 1,500 | 191.55 |
| | 580-113 | Travel - In SAU | 7,316 | 7,816 | 998.10 |
| | 631-71 | Prof. Books | 0 | 100 | 12.77 |
| | 640-59 | Periodicals | 100 | 200 | 25.54 |
| | 810-21 | Dues - Sp. Ed. Dir. | 100 | 0 | 0.00 |
| | | Sub Total | 121,524 | 151,888 | 19,396.10 |
| | 270-17 | Course Reimbursement | 5,000 | 6,500 | 830.05 |
| | 320-45 | Inservise | 1,000 | 2,000 | 255.40 |
| | | Sub Total | 6,000 | 8,500 | 1,085.45 |
| 2210 | 523-37 | Insurance, Treas. Bond | 50 | 50 | 6.39 |
| | 2315 | Legal Services | 1,500 | 3,000 | 383.10 |
| | 2317 | Auditors | 1,500 | 1,800 | 229.86 |
| | 2319 | Prof. Liab. Ins. | 1,000 | 1,500 | 191.55 |
| | 2319 | Advertising | 2,000 | 2,000 | 255.40 |
| | 2319 | Dues | 1,545 | 1,800 | 229.86 |
| | | Sub Total | 7,595 | 10,150 | 1,296.16 |
| | 110-72 | Superintendent | 37,800 | 41,790 | 5,336.58 |
| | 2320 | Secretaries (1 1/2) | 18,017 | 19,656 | 2,510.07 |
| | | Health Insurance | 3,858 | 3,705 | 473.13 |
| 2320 | 211-39 | Dental Insurance | 276 | 282 | 36.01 |
| | 212-39 | Workmen's Comp. | 223 | 270 | 34.48 |
| | 214-44 | Retirement | 1,446 | 1,395 | 178.14 |
| | 221-41 | FICA | 3,865 | 4,363 | 557.16 |
| | 230-38 | | | | |
| | | | | | |

Town of Bartlett, N.H.

101

| Func- tion | Object/ Dept. | Description | Adopted Budget 1984-85 | Adopted Budget 1985-86 | Bartlett's Share 12.77% 1985-86 | |
|---------------|------------------|-----------------------------|------------------------------|------------------------------|--|--|
| | 260-43 | Unemployment | 203 | 209 | 26.69 | |
| | 580-15 | Travel - Out of SAU | 1,400 | 1,450 | 185.16 | |
| | 580-112 | Travel - In SAU | 2,500 | 2,500 | 319.25 | |
| | 640-71 | Periodicals | 439 | 439 | 56.06 | |
| | | Sub Total | 70,027 | 76,059 | 9,712.73 | |
| 2320 | 870-100 | Consultants | 3,000 | 0 | 0.00 | |
| | | Sub Total | 3,000 | 0 | 0.00 | |
| 2321 | 110-72 | Asst. Superintendent | 30,000 | 33,075 | 4,223.68 | |
| | 110-75 | Secretary | 10,774 | 12,022 | 1,535.21 | |
| | 211-39 | Health Insurance | 2,838 | 2,714 | 346.58 | |
| | 212-39 | Dental Insurance | 221 | 225 | 28.73 | |
| | 214-44 | Workmen's Comp. | 163 | 198 | 25.28 | |
| | 221-41 | Retirement | 1,056 | 1,024 | 130.76 | |
| | 230-38 | FICA | 2,864 | 3,202 | 408.90 | |
| | 260-43 | Unemployment | 140 | 140 | 17.88 | |
| | 580-15 | Travel - Out of SAU | 1,400 | 1,400 | 178.78 | |
| | 580-112 | Travel - In SAU | 2,500 | 2,500 | 319.25 | |
| | 630-71 | Prof. Books | 200 | 200 | 25.54 | |
| | | Sub Total | 52,156 | 56,700 | 7,240.59 | |
| 2521 | 110-72 | Business Administrator | 29,654 | 32,712 | 4,177.32 | |
| | 110-75 | Secretaries (2 1/2) | 36,995 | 41,227 | 5,264.69 | |
| | 211-39 | Health Insurance | 7,137 | 6,934 | 885.47 | |
| | 212-39 | Dental Insurance | 388 | 394 | 50.31 | |
| | 214-44 | Workmen's Comp. | 267 | 325 | 41.50 | |
| | 221-41 | Retirement | 1,726 | 1,674 | 213.77 | |
| | 230-38 | FICA | 4,682 | 5,250 | 670.43 | |
| | 260-43 | Unemployment | 217 | 279 | 35.63 | |
| | 360-100 | Software Spt./Prog. Changes | 31,785 | 2,000 | 255.40 | |
| | 440-118 | Repairs - Equipment | 100 | 100 | 12.77 | |
| | 440-120 | Cont. Serv., Equip. | 7,624 | 8,200 | 1,047.14 | |
| | 580-15 | Travel - Out of SAU | 1,200 | 1,200 | 153.24 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1984-85 | Adopted Budget 1985-86 | Bartlett's Share | |
|--------------------------------------|------------------|---------------------------|------------------------------|------------------------------|---------------------|---------|
| | | | | | 12.77% | 1985-86 |
| 2540 | 580-112 | Travel - In SAU | 2,500 | 2,500 | 319.25 | |
| | 610-83 | Supplies | 12,000 | 12,500 | 1,596.25 | |
| | 741-100 | New Equipment | 14,100 | 17,987 | 2,296.94 | |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 150,375 | 133,282 | 17,020.11 | |
| | | | | | | |
| | 110-72 | Custodian | 2,145 | 0 | 0.00 | |
| | 214-44 | Workmen's Comp. | 64 | 0 | 0.00 | |
| | 230-38 | FICA | 151 | 0 | 0.00 | |
| | 260-43 | Unemployment | 21 | 0 | 0.00 | |
| | 652-89 | Electricity | 1,100 | 1,155 | 147.49 | |
| | 520-40 | Insurance | 550 | 425 | 54.27 | |
| | 530-92 | Telephone | 6,172 | 5,800 | 740.66 | |
| | 653-91 | Heat | 1,840 | 1,800 | 229.86 | |
| 2900 | 440-119 | Maintenance of Bldg. | 500 | 800 | 102.16 | |
| | 440-120 | Cont. Serv./Bldg. | 1,500 | 5,000 | 638.50 | |
| | 451-100 | Rent | 1 | 1 | .13 | |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 14,044 | 14,981 | 1,913.07 | |
| 2900 | 223-41 | Retirement Liab./Retirees | 1,589 | 1,619 | 206.75 | |
| | | | ----- | ----- | ----- | ----- |
| | | Sub Total | 1,589 | 1,619 | 206.75 | |
| | | | | | | |
| GROSS BUDGET TOTAL | | | 548,020 | 618,458 | 78,977.08 | |
| Less Surplus | | | 22,000 | 15,000 | 1,915.50 | |
| | | | ----- | ----- | ----- | ----- |
| NET BUDGET SUB TOTAL | | | 526,020 | 603,458 | 77,061.58 | |
| Less 94-142 Funds (to be determined) | | | 36,000 | 30,000 | 3,831.00 | |
| | | | ----- | ----- | ----- | ----- |
| BUDGET TO BE RAISED BY DISTRICTS | | | 490,020 | 573,458 | 73,230.58 | |

DISTRICT SHARES

Superintendent: Albany, \$514.02; Bartlett, \$5,336.58;
Chatham, \$221.49; Conway, \$24,317.60;
Eaton, \$631.03; Freedom, \$2,290.09;
Jackson, \$1,838.76; Madison, \$2,845.90;
Tamworth, \$3,794.53

Asst. Superintendent: Albany, \$406.82; Bartlett, \$4,223.68;
Chatham, \$175.30; Conway, \$19,246.34;
Eaton, \$499.43; Freedom, \$1,812.51;
Jackson, \$1,455.30; Madison, \$2,252.41;
Tamworth, \$3,003.21

Business Administrator: Albany, \$402.36; Bartlett, \$4,177.32;
Chatham, \$173.37; Conway, \$19,035.11;
Eaton, \$493.95; Freedom, \$1,792.62;
Jackson, \$1,439.33; Madison, \$2,227.69;
Tamworth, \$2,970.25

ENROLLMENT STATISTICS

Bartlett School District

CURRENT ENROLLMENT (December 1984)

Total K-8....187

Total 9-12....102

| | | | |
|--------------|----|----------|------|
| Kindergarten | 19 | Grade 7 | *29 |
| Grade 1 | 14 | Grade 8 | **28 |
| Grade 2 | 27 | Grade 9 | 32 |
| Grade 3 | 19 | Grade 10 | 28 |
| Grade 4 | 19 | Grade 11 | 23 |
| Grade 5 | 15 | Grade 12 | 19 |
| Grade 6 | 17 | | |

ANTICIPATED KINDERGARTEN ENROLLMENT (Source: School Census)

Enter 1985

*Includes 5 Jackson Students

**Includes 4 Jackson Students

() # Days (Includes Make-Up & Staff Development Days)
 X Days Off

ADOPTED
 11/29/84

SCHOOL ADMINISTRATIVE UNIT NO. 9 1985-86 SCHOOL CALENDAR

| <u>SEPTEMBER</u> (20) ← (18 Scheduled Student Days) | | | | | <u>FEBRUARY</u> (15) | | | | |
|--|----|----|---|----|---|----|----|----|----|
| M | T | W | T | F | M | T | W | T | F |
| X | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 | 7 |
| 9 | 10 | 11 | 12 | 13 | 10 | 11 | 12 | 13 | 14 |
| 16 | 17 | 18 | 19 | 20 | X | X | X | X | X |
| 23 | 24 | 25 | 26 | 27 | 24 | 25 | 26 | 27 | 28 |
| 30 | | | | | | | | | |
| <u>OCTOBER</u> (22) | | | | | <u>MARCH</u> (21) | | | | |
| | 1 | 2 | 3 | 4 | 3 | 4 | 5 | 6 | 7 |
| 7 | 8 | 9 | 10 | 11 | 10 | 11 | 12 | 13 | 14 |
| X | 15 | 16 | 17 | 18 | 17 | 18 | 19 | 20 | 21 |
| 21 | 22 | 23 | 24 | 25 | 24 | 25 | 26 | 27 | 28 |
| 28 | 29 | 30 | 31 | | 31 | | | | |
| <u>NOVEMBER</u> (18) | | | | | <u>APRIL</u> (17) | | | | |
| | | | | 1 | | 1 | 2 | 3 | 4 |
| 4 | 5 | 6 | 7 | 8 | 7 | 8 | 9 | 10 | 11 |
| X | 12 | 13 | 14 | 15 | 14 | 15 | 16 | 17 | 18 |
| 18 | 19 | 20 | 21 | 22 | X | X | X | X | X |
| 25 | 26 | 27 | X | X | 28 | 29 | 30 | | |
| <u>DECEMBER</u> (15) | | | | | <u>MAY</u> (21) | | | | |
| 2 | 3 | 4 | 5 | 6 | | | | 1 | 2 |
| 9 | 10 | 11 | 12 | 13 | 5 | 6 | 7 | 8 | 9 |
| 16 | 17 | 18 | 19 | 20 | 12 | 13 | 14 | 15 | 16 |
| X | X | X | X | X | 19 | 20 | 21 | 22 | 23 |
| X | X | | | | 26 | 27 | 28 | 29 | X |
| <u>JANUARY</u> (21) | | | | | (12 Scheduled Student Days If No Make-Up) → <u>JUNE</u> (20) | | | | |
| | | X | 2 | 3 | 2 | 3 | 4 | 5 | 6 |
| 6 | 7 | 8 | 9 | 10 | 9 | 10 | 11 | 12 | 13 |
| 13 | 14 | 15 | 16 | 17 | 16 | 17 | 18 | 19 | 20 |
| X | 21 | 22 | 23 | 24 | 23 | 24 | 25 | 26 | 27 |
| 27 | 28 | 29 | 30 | 31 | | | | | |
| September/January - 96 Days (Includes make-up and Staff Development Days) | | | | | February/June - 94 Days (Includes make-up and Staff Develop. Days) | | | | |
| Sept. 2 Labor Day | | | | | <u>DAYS OUT</u> | | | | |
| Sept. 3-4 Teacher Orientation and Workshops | | | | | Dec. 23-Jan. 1 Christmas Vacation | | | | |
| Sept. 5 1st Day For Students | | | | | Jan. 20 Martin L. King, Jr.'s Birthday | | | | |
| Oct. 14 Columbus Day | | | | | Feb. 17-21 Winter Vacation | | | | |
| Nov. 11 Veterans' Day | | | | | April 21-25 Spring Vacation | | | | |
| Nov. 28-29 Thanksgiving Recess | | | | | May 30 Memorial Day | | | | |
| | | | | | June 17 - Last Day For Students If No Make-Up Is Necessary | | | | |

190 Days - 180 Days Required Attendance For Instructional Purposes
 and 10 Additional Days For Staff Development or For Make-Up Purposes.

